District:	Sheila Skip Nowell Leadership A	Academy			Ī			
District ID:	660	Average Daily Me	mbership]	
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	-	MIN	MAX	AVG
LOCATION Summary Level - Expenditures in \$								
00 Central Office	0	16,000	139,000	73,000		1,000		73,00
01 Education Services	0	2,000	2,000	2,000		1,000		22,00
02 Business Services	0	2,000	287,000	78,000		(2,000)		118,00
03 Elementary Schools	0	4,000	5,517,000	893,000		0	• •	337,00
04 Middle Schools	0	69,000	343,000	157,000		1,000		88,00
05 High Schools	0	1,000	219,000	107,000		0	1,795,000	286,00
06 Alternative Schools	0	0	0	0		0	110,000	55,00
07 Other Schools	0	0	0	0		0	0	
08 Non Public/Private	0	0	0	0		0	0	
09 Preschools (In-District)	0	0	0	0		0	0	
10 Charter Schools	0	0	0	0		0	0	
11 Collaboratives	0	0	0	0		0	0	
12 RIDE	0	0	0	0		0	0	
13 Public Out of State	0	0	0	0		0	0	
14 Adult Education	0	0	0	0		0	0	
15 Out of District Transportation	0	6,000	1,624,000	303,000		(34,000)	4,959,000	673,00
16 Payments for Debt Service	0	0	0	0		0	0	
18 Payments for Retiree Benefits	0	0	0	0		0	0	
23 Summer School-Elementary	0	0	0	0		0	0	
24 Summer School-Middle	0	0	0	0		0	0	
25 Summer School-High	0	0	0	0		0	0	
33 After School-Elementary	0	0	0	0		0	0	
34 After School-Middle	0	0	0	0		0	0	
35 After School-High	0	0	0	0		0	0	
Total	0	100,000	8,131,000	1,613,000	-	(33,000)		1,652,00

District:	Sheila Skip Nowell Leaders	hip Acaden	ny					_	
District ID:	660		Average Daily	Membership					
District Category:	Charter		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23		179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06		154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01		1,085.79	535.35	707.31	4.83	1.83	25.89	
		_	Charter				State		_
			MIN	MAX	AVG	 '	MIN	MAX	AVG

LOCATION Summary Level - Expenditures in	%
00 Central Office	#DIV/0!
01 Education Services	#DIV/0!
02 Business Services	#DIV/0!
03 Elementary Schools	#DIV/0!
04 Middle Schools	#DIV/0!
05 High Schools	#DIV/0!
06 Alternative Schools	#DIV/0!
07 Other Schools	#DIV/0!
08 Non Public/Private	#DIV/0!
09 Preschools (In-District)	#DIV/0!
10 Charter Schools	#DIV/0!
11 Collaboratives	#DIV/0!
12 RIDE	#DIV/0!
13 Public Out of State	#DIV/0!
14 Adult Education	#DIV/0!
15 Out of District Transportation	#DIV/0!
16 Payments for Debt Service	#DIV/0!
18 Payments for Retiree Benefits	#DIV/0!
23 Summer School-Elementary	#DIV/0!
24 Summer School-Middle	#DIV/0!
25 Summer School-High	#DIV/0!
33 After School-Elementary	#DIV/0!
34 After School-Middle	#DIV/0!
35 After School-High	#DIV/0!
Total	#DIV/0!

7%	7%
0%	2%
11%	10%
12%	15%
7%	7%
23%	24%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
34%	21%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
0%	0%
95%	86%

District:	Sheila Skip Nowell Leadership	Academy								
District ID:	660	Average Daily	Membership							
District Category:	Charter	03 - Elem	04 - Middle	e	05 - High	06-Alt	09 - Presch	Other		
Student Count:	179.23	179.23	0.00		0.00	0.00	0.00	0.00		
Average Student Count District Category	244.05	454.70	F7 20		00.05	2.40	0.00	454.70		
Average Student Count - District Category	344.06	154.78	57.38		98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35		707.31	4.83	1.83	25.89		
		Charter MIN	MAX		AVG	_	State MIN	MAX		AVG
		<u></u>	1711 01		7.00	-	······	1717 01		
LOCATION C. L. L. C. IV. D. D.										
LOCATION Summary Level - Expenditures Per Pu 00 Central Office	pii o		0	589	CO		,	1	589	37
01 Education Services	0		0		69 0		(589 72	26
02 Business Services	0		0	5 1 665	113		(1			2 47
03 Elementary Schools	0	Calc'd by Scho		1,665	5,770		Calc'd by School 1	,	1,665	310
04 Middle Schools	0	Calc'd by Scho			2,736		Calc'd by School 1	• •		164
05 High Schools	0	Calc'd by Scho			1,081		Calc'd by School 1			404
06 Alternative Schools	0	Calc'd by Scho			1,081		Calc'd by School 1			404
07 Other Schools	0	Calc d by Scho	0 0	0	0		Caic d by School 1		0	
08 Non Public/Private	0		0	0	0		(0	0
09 Preschools (In-District)	0	Calc'd by Scho	-	- 0	0		Calc'd by School 1		0	0
10 Charter Schools	0	Calc a by Scho	0	0	0		calc a by school i		0	0
11 Collaboratives	0		0	0	0		(0	0
12 RIDE	0		0	0	0		())	0	0
13 Public Out of State	0		0	0	0		())	0	0
14 Adult Education	0		0	0	0		())	0	0
15 Out of District Transportation	0		0	2,513	381		(6	5) 5)	4,321	229
16 Payments for Debt Service	0		0	0	0		(0	•	0	223
18 Payments for Retiree Benefits	0		0	0	0		(0	(
23 Summer School-Elementary	0		0	0	0		()	0	(
24 Summer School-Middle	0		0	0	0		()	0	(
25 Summer School-High	0		0	0	0		()	0	(
33 After School-Elementary	0		0	0	0		()	0	(
34 After School-Middle	0		0	0	0		()	0	(
35 After School-High	0		0	0	0		(, 1	0	(

District:	Sheila Skip Nowell Leadershi	ip Academy				1					
District ID:	660	Average D	aily Memb	pership		_					
District Category:	Charter	03 - Elem		4 - Middle	05 - High	06-Alt	09 - Presch	Other		I	
Student Count:	179.23	179.23	0.	.00	0.00	0.00	0.00	0.00		I	
										I	
Average Student Count - District Category	344.06	154.78		7.38	98.95	3.19	0.00	154.78		I	
Average Student Count - Entire State	2,361.01	1,085.79	5	35.35	707.31	4.83	1.83	25.89		l	
		Charter					State				
		MIN	N	1AX	AVG	_	MIN	MAX		AVG	
Total	0				10,150	<u>-</u>			•		1,184
FUNCTION Summary Level - Expenditures in \$											
4 Other Commitments	0		7,000	5,517,000	639,000	<u>_</u>	2	,000	5,517,000	7.	22,000
Total	0		7,000	5,517,000	639,000	<u>.</u>	2	,000	5,517,000	7:	22,000
						_					
FUNCTION Summary Level - Expenditures in %											
4 Other Commitments	#DIV/0!				95%						86%
Total	#DIV/0!				95%	-			•		86%
					-	_			•		
FUNCTION Summary Level - Expenditures Per Pu	nil										
4 Other Commitments	0		0	41,772	2,089			0	41,772		264
Total	0		0	41,772	•			0	41,772		264
Total			U	41,772	2,003			U	41,772		204
FUNCTION Intermediate Level Every discussion	<u>.</u>										
FUNCTION Intermediate Level - Expenditures in 9 42 Capital			7.000	F F47 000	626.000		•		F F47 000	_	22.000
	0		7,000	5,517,000		_		,000	5,517,000		22,000
Total	0		7,000	5,517,000	639,000	<u>-</u>	2	,000	5,517,000	72	22,000
TUNIOTION II	0/										
FUNCTION Intermediate Level - Expenditures in											
42 Capital	#DIV/0!				95%	_					86%
Total	#DIV/0!				95%	_					86%

FUNCTION Intermediate Level - Expenditures Per Pupil

District:	Sheila Skip Nowell Leadership A	cademy					_	
District ID:	660	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	4
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	-	MIN	MAX	AVG
42 Capital	0	0	41,772	2,089		0	41,772	
Total	0	0	41,772	2,089		0	41,772	
FUNCTION Detail Level - Expenditures in \$								
421 Debt Service	0	6,000	1,624,000	291,000		(34,000)	4,959,000	
122 Capital Projects	0	1,000	5,406,000	505,000	-	1,000	5,406,000	
Total	0	7,000	7,030,000	796,000	_	(33,000)	10,365,000	
FUNCTION Detail Level - Expenditures in %								
421 Debt Service	#DIV/0!			71%				
122 Capital Projects	#DIV/0!			24%	_			
Total	#DIV/0!			95%	_			
					-			
FUNCTION Detail Level - Expenditures Per Pupil								
421 Debt Service	0	0	2,513	897		(6)	4,321	
122 Capital Projects	0	0	40,931	1,192		0	40,931	
Total	0	0	41,772	2,089		0	41,772	
PROGRAM Summary Level - Expenditures in \$								
0 Other Programs	0	6,000	1,624,000	303,000		(34,000)	4,959,000	
1 Regular Elementary/Secondary Education	0	1,000	5,517,000			1,000	5,517,000	
2 Special Education	0	4,000	4,000			3,000	4,000	
3 Vocational and Technical Education Programs	0	0	0	0		11,000	357,000	

		F1 2013-2014 - UCOA 3E	GIVILINI DATA A	INALISIS	_			
District:	Sheila Skip Nowell Leadersh	nip Academy					<u>-</u>	
District ID:	660	Average Daily Me	mbership					_
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - District Category Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	1
Average Student Count - Littile State	2,301.01	Charter	333.33	707.31	4.03	State	23.09	
		MIN	MAX	AVG		MIN	MAX	AVG
4 Bilingual/ESL Education	0	0			=	0	0	0
5 Non-Public Schools Programs	0	0	0	0		0	0	0
School	0	0	0	0		0	0	0
7 Community/Jr College Education Programs	0	0	0	0		0	0	0
8 Community Services Programs	0	0	0	0		0	0	0
9 Co-Curricular and Extracurricular Activities	0	0			_	5,000		5,000
Total	0	11,000	7,145,000	806,000	_	(14,000)	10,842,000	1,218,000
PROGRAM Summary Level - Expenditures in %								
0 Other Programs	#DIV/0!			34%				22%
1 Regular Elementary/Secondary Education	#DIV/0!			60%				61%
2 Special Education	#DIV/0!			0%				0%
•								
3 Vocational and Technical Education Programs	#DIV/0!			0%				3%
4 Bilingual/ESL Education	#DIV/0!			0%				0%
5 Non-Public Schools Programs	#DIV/0!			0%				0%
6 Adult/Continuing Ed, Summer School, After								
School	#DIV/0!			0%				0%
7 Community/Jr College Education Programs	#DIV/0!			0%				0%
8 Community Services Programs	#DIV/0!			0%				0%
9 Co-Curricular and Extracurricular Activities	#DIV/0!			0%	_			0%
Total	#DIV/0!			95%	_			86%

PROGRAM Detail Level - Expenditures Per Pupil

Per Pupil Calculations for Minimum and Maximum is not relevant

Sheila Skip Nowell Lead	dership Acade	emy						
660		Average Daily	Membership					
Charter		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
179.23		179.23	0.00	0.00	0.00	0.00	0.00	
344.06		154.78	57.38	98.95	3.19	0.00	154.78	
2,361.01		1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
Per Pupil Calculations f	or the Progra	m segment will b	e determined using	a different studen	t			
weighting methodolog	y and will be	provided at a late	er date.					
	660 Charter 179.23 344.06 2,361.01 Per Pupil Calculations f	660 Charter 179.23 344.06 2,361.01 Per Pupil Calculations for the Progra	Charter 03 - Elem 179.23 179.23 154.78 1,085.79 Charter MIN Per Pupil Calculations for the Program segment will be considered as a s	Average Daily Membership Charter 03 - Elem 04 - Middle 179.23 0.00 154.78 57.38 2,361.01 Charter MIN MAX	Average Daily Membership 03 - Elem 04 - Middle 05 - High 179.23 0.00 0.00 344.06 154.78 57.38 98.95 2,361.01 2 2 2 Charter MIN MAX AVG Per Pupil Calculations for the Program segment will be determined using a different student	Average Daily Membership 03 - Elem 04 - Middle 05 - High 06-Alt	Average Daily Membership 03 - Elem 04 - Middle 05 - High 06-Alt 09 - Presch 179.23 0.00 0	Average Daily Membership 03 - Elem 04 - Middle 05 - High 06-Alt 09 - Presch Other

3 Vocational and Technical Education Programs

6 Adult/Continuing Ed, Summer School, After

7 Community/Jr College Education Programs

9 Co-Curricular and Extracurricular Activities

8 Community Services Programs

4 Bilingual/ESL Education
5 Non-Public Schools Programs

School

Total

Level - Expenditures in \$						
tion	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	(
SS	0	0	0	0	0	(
utive/Marketing	0	0	0	0	0	C
Language Arts	0	0	0	0	0	C
ind Bilingual	0	0	0	0	0	C
ign Languages	0	0	0	0	0	C
dance	0	0	0	0	3,000	3,000
Ith Occupations Education	0	0	0	0	0	C

District:	Sheila Skip Nowell Leaders	hip Academy					_	
District ID:	660	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter	NAAV	A) (C		State MIN	D40V	A) (C
10 Physical Curriculum	•	MIN	MAX	AVG	-		MAX	AVG
11 Health Education	0			0 0		0		0
	0		0	0 0		0	0	0
12 Physical Education and Health	0		0	0 0		0	0	0
13 Family and Consumer Education	0			0		0		0
13 running and consumer Education	Ŭ		O	0		O	Ü	0
14 Career and Technical Education	0		0	0 0		18,000	18,000	18,000
15 Mathematics	0			0 0		0		0
16 Music/Theatre/Performing Arts/Drama	ŭ			0		0	Ü	9
, ,	0		0	0 0		0	0	0
17 Natural Sciences	0		0	0 0		0	0	0
18 Office Occupations	0		0	0 0		0	0	0
19 Social Sciences	0		0	0 0		0	0	0
20 Technical Ed/Computer Technology	0		0	0 0		0	0	0
21 Special Education	0		0	0 0		3,000	3,000	3,000
22 Co-Curricular Activities/Athletics	0		0	0 0		0		0
23 Co-Curricular Activities/Non-Athletics								
	0		0	0 0		0	0	0
24 Literacy and Reading	0		0	0 0		0	0	0
25 Non-Instruction	0	7,00	0 5,517,00	0 639,000		2,000	5,517,000	722,000
26 Library Science	0		0	0 0		0	0	0
27 Adult Ed/Summer School/After School								
	0		0	0 0		0	0	0
28 Accreditation	0		0	0 0		0	0	0
29 Senior Project	0		0	0 0		0	0	0
30 ROTC	0		0	0 0	_	0	0	0
Total	0	7,00	0 5,517,00	0 639,000		26,000	5,541,000	746,000

istrict:	Sheila Skip Nowell Leadershi	p Academy					
istrict ID:	660	Average Daily	/ Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-AI	t	t 09 - Presch
Student Count:	179.23	179.23	0.00	0.00	0.00		0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19		0.00
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83		1.83
		Charter					State
		MIN	MAX	AVG	_		MIN
BJECT Summary Level - Expenditures in % General Education							
	#DIV/0!)%		
. Agriculture	#DIV/0!)%		
2 Art	#DIV/0!				1%		
B Business	#DIV/0!			C	1%		
Distributive/Marketing	#DIV/0!			(1%		
English Language Arts	#DIV/0!			C	1%		
ESL and Bilingual	#DIV/0!			C	1%		
7 Foreign Languages	#DIV/0!			C	1%		
3 Guidance	#DIV/0!			C	1%		
Health Occupations Education	#DIV/0!			C	1%		
Physical Curriculum	#DIV/0!			C	1%		
1 Health Education	#DIV/0!			C	1%		
Physical Education and Health							
	#DIV/0!				1%		
Family and Consumer Education	#DIV/0!				1%		
Career and Technical Education	#DIV/0!			C	1%		
5 Mathematics	#DIV/0!			C	1%		
Music/Theatre/Performing Arts/Drama							
	#DIV/0!			C	1%		
7 Natural Sciences	#DIV/0!			C	1%		
3 Office Occupations	#DIV/0!			(1%		
Social Sciences	#DIV/0!				1%		
O Technical Ed/Computer Technology	#DIV/0!				1%		
L Special Education	#DIV/0!				1%		
2 Co-Curricular Activities/Athletics	#DIV/0!			C	1%		
o-Curricular Activities/Non-Athletics	"" " ' (o l						

0%

0%

#DIV/0!

District:	Sheila Skip Nowell Leadership A	lcademy							
District ID:	660	Average Daily	Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
		Charter				State			
		MIN	MAX	AVG	_	MIN	MAX	AV	G
4 Literacy and Reading	#DIV/0!			0					
5 Non-Instruction	#DIV/0!			95	6				
6 Library Science	#DIV/0!			0'	%				
7 Adult Ed/Summer School/After School	#DIV/0!			0'	%				
8 Accreditation	#DIV/0!			0'	%				
9 Senior Project	#DIV/0!			O	%				
80 ROTC	#DIV/0!			0	<u>%</u>				
otal	#DIV/0!			95	6				
SUBJECT Detail Level - Expenditures Per Pupil 00 General Education	0		0	0					
11 Agriculturo				U	0		0	0	
T Agriculture	0				0 0		0	0 0	
	0		0	0	0		0	0	
02 Art			0	0	0 0			0 0	
22 Art 33 Business	0		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	
02 Art 03 Business 04 Distributive/Marketing	0 0 0		0 0 0	0 0 0	0 0 0 0		0 0	0 0 0	
02 Art 03 Business 04 Distributive/Marketing 05 English Language Arts	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	
D2 Art D3 Business D4 Distributive/Marketing D5 English Language Arts D6 ESL and Bilingual	0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0		0 0 0 0	0 0 0 0 0	
12 Art 13 Business 14 Distributive/Marketing 15 English Language Arts 16 ESL and Bilingual 17 Foreign Languages	0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	
22 Art 23 Business 24 Distributive/Marketing 25 English Language Arts 26 ESL and Bilingual 27 Foreign Languages 28 Guidance	0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	
12 Art 13 Business 14 Distributive/Marketing 15 English Language Arts 16 ESL and Bilingual 17 Foreign Languages 18 Guidance 19 Health Occupations Education	0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 24	
12 Art 13 Business 14 Distributive/Marketing 15 English Language Arts 16 ESL and Bilingual 17 Foreign Languages 18 Guidance 19 Health Occupations Education 10 Physical Curriculum	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 24 0	
2 Art 3 Business 4 Distributive/Marketing 5 English Language Arts 6 ESL and Bilingual 7 Foreign Languages 8 Guidance 9 Health Occupations Education 0 Physical Curriculum 1 Health Education	0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 24	
D2 Art D3 Business D4 Distributive/Marketing D5 English Language Arts D6 ESL and Bilingual D7 Foreign Languages D8 Guidance D9 Health Occupations Education L0 Physical Curriculum L1 Health Education	0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 24 0	
21 Agriculture 22 Art 23 Business 24 Distributive/Marketing 25 English Language Arts 26 ESL and Bilingual 27 Foreign Languages 28 Guidance 29 Health Occupations Education 20 Physical Curriculum 21 Health Education 22 Physical Education and Health 23 Family and Consumer Education			0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 24 0 0	

strict:	Sheila Skip Nowell Leadership Ad	cademy			1		
strict ID:	660	Average Daily Me	embership				1
strict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
udent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG	-	MIN	MAX
Career and Technical Education	0	C	0	0		0	3
Mathematics	0	C	0	0		0	0
Music/Theatre/Performing Arts/Drama							
	0	C	0	0		0	0
Natural Sciences	0	C	0	0		0	0
Office Occupations	0	C	0	0		0	0
Social Sciences	0	C	0	0		0	0
Technical Ed/Computer Technology							
Consider Education	0	C				0	
Special Education	0	C	0	0		0	24
Co-Curricular Activities/Athletics						0	
Co-Curricular Activities/Non-Athletics	U	C	0	0		0	0
eo carricular Activities/Non Atmetics	0	C	0	0		0	0
Literacy and Reading	0	0				0	
Non-Instruction	0	0				0	
Library Science	0	0				0	41,772
Adult Ed/Summer School/After School	0	C				0	0
Accreditation	0	0				0	0
Senior Project	0	0				0	0
ROTC	0	C				0	_
	0	0				-	_
tal		U	41,772	2,089		0	41,772
BJECT Summary Level - Expenditures in \$							
Personnel Services - Compensation	0	C	0	0		0	0
Personnel Services - Employee Benefits	0	C	0	0		0	0
Purchased Professional & Technical Services	0	2,000	2,000	2,000		2,000	265,000

0 0 0 0 0 0	Average Daily Me 03 - Elem 179.23 154.78 1,085.79 Charter MIN 2,000 0 4,000 6,000	04 - Middle 0.00 57.38 535.35	98.95	06-Alt 0.00 3.19 4.83	0.00 0.00 1.83 State	Other 0.00 154.78 25.89 MAX 613,000 1,000 2,000	AVG 10
0 0 0 0	179.23 154.78 1,085.79 Charter MIN 2,000 0 4,000 6,000	0.00 57.38 535.35 MAX 613,000 0 0 5,406,000	98.95 707.31 AVG 162,000 0	0.00 3.19	0.00 1.83 State MIN 2,000 1,000	0.00 154.78 25.89 MAX 613,000 1,000	_
0 0 0 0	154.78 1,085.79 Charter MIN 2,000 0 4,000 6,000	0.00 57.38 535.35 MAX 613,000 0 0 5,406,000	98.95 707.31 AVG 162,000 0	3.19	0.00 1.83 State MIN 2,000 1,000	154.78 25.89 MAX 613,000 1,000	_
0 0 0 0	1,085.79 Charter MIN 2,000 0 4,000 6,000	MAX 613,000 0 5,406,000	AVG 162,000 0		1.83 State MIN 2,000 1,000	MAX 613,000 1,000	_
0 0 0 0	1,085.79 Charter MIN 2,000 0 4,000 6,000	MAX 613,000 0 5,406,000	AVG 162,000 0		1.83 State MIN 2,000 1,000	MAX 613,000 1,000	_
0 0 0 0	Charter MIN 2,000 0 4,000 6,000	MAX 613,000 0 5,406,000	AVG 162,000 0	4.83	State MIN 2,000 1,000	MAX 613,000 1,000	_
0 0 0 0	MIN 2,000 0 0 4,000 6,000	613,000 0 0 5,406,000	162,000 0 0		MIN 2,000 1,000	613,000 1,000	_
0 0 0 0	2,000 0 0 4,000 6,000	613,000 0 0 5,406,000	162,000 0 0		2,000 1,000	613,000 1,000	AVG 10
0 0 0 0	0 0 4,000 6,000	0 0 5,406,000	0		1,000	1,000	
0 0 0 0	0 4,000 6,000	0 5,406,000	0		•	•	
0 0	4,000 6,000	5,406,000			1,000	2 000	
0	6,000		595,000			∠,000	
0	6,000		•		1,000	5,406,000	51
0	•		303,000		(34,000)	4,959,000	71
-		0	0		0	0	
· ·	14,000	7,645,000	1,062,000		(27,000)	11,246,000	1,40
		1,010,000			(=:,000)		
#DIV/0!			0%				
·							
#DIV/0!			0%				
#DIV/0!			0%				
			37%				
			0%				
·							
#DIV/0!			34%				
#DIV/0!			0%				
#DIV/01			95%				
	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	#DIV/0! 0% #DIV/0! 0% #DIV/0! 37% #DIV/0! 0% #DIV/0! 0% #DIV/0! 23% #DIV/0! 34% #DIV/0! 0%	#DIV/0! 0% #DIV/0! 0% #DIV/0! 37% #DIV/0! 0% #DIV/0! 0% #DIV/0! 23% #DIV/0! 34% #DIV/0! 0%	#DIV/0! 0% #DIV/0! 0% #DIV/0! 37% #DIV/0! 0% #DIV/0! 0% #DIV/0! 23% #DIV/0! 34% #DIV/0! 0%	#DIV/0! 0% #DIV/0! 0% #DIV/0! 37% #DIV/0! 0% #DIV/0! 0% #DIV/0! 23% #DIV/0! 34% #DIV/0! 0%

District:	Sheila Skip Nowell Leadership A	Academy					_	
District ID:	660	Average Daily Me	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
54 Purchased Property Services	0	0	1,666	352		0	1,666	
55 Other Purchased Services	0	0	0	0		0	1	
56 Supplies	0	0	0	0		0	1	
57 Property	0	0	40,931	1,188		0	40,931	
58 Debt Service and Miscellaneous	0	0	2,513	549		(6)	4,321	
59 Other Items	0	0	0	0		0	0	
Total	0	0	41,772	2,089		0	41,772	
OBJECT Intermediate Level - Expenditures in	\$							
511 Salaries Expenses	0	0	0	0		0	0	
512 Overtime Expense	0	0	0	0		0	0	
513 Additional Compensation	0	0	0	0		0	0	
514 Stipends	0	0	0	0		0	0	
521 Health/Medical Benefits	0	0	0	0		0	0	
522 OPEB and Retirement Payments	0	0	0	0		0	0	
523 FICA and Medicare	0	0	0	0		0	0	
524 Voluntary Savings Contributions	0	0	0	0		0	0	
525 Unemployment Compensation	0	0	0	0		0	0	
527 Workers Compensation	0	0				0	0	
529 Other Employee Benefits	0	0	-			0	0	
531 Official/Administrative Services	0	0				0	0	
332 Professional Educational Services	0	0	•			0	0	
533 Professional Employee Training &		· ·	•	0		0	0	
Development Services	0	0	0	0		0	0	
534 Other Professional Services	0	2,000	2,000	2,000		2,000	265,000	7:
535 Technical Services	0	0				4,000	35,000	2
537 Other Services Purchased	0	0	0	0		0	0	

District:	Sheila Skip Nowell Leadership A	Academy						
District ID:	660	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	ļ
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
42 Cleaning and Disposal Services	0	0				0		
43 Repairs and Maintenance Services	0	0	0	0		3,000		!
44 Utility Services	0	0	0	0		0		
45 Construction Services	0	2,000		12,000		2,000		2
46 Rentals	0	23,000		175,000		5,000		13
49 Other Property Services Purchased	0	1,000		1,000		1,000		
551 Student Transportation Services	0	0	0	0		0	0	
52 Insurance (Other than Employee Benefits)	0	0	0	0		0	0	
54 Advertising	0	0	0	0		0	0	
55 Printing and Binding	0	0	0	0		1,000	1,000	
56 Tuition	0	0	0	0		0	0	
57 Food Service Management	0	0	0	0		0	0	
58 Travel and Training	0	0	0	0		0	0	
661 General Supplies	0	0	0	0		0	0	
62 Facilities/Energy/Transportation Maintenance	0	0	0	0		1,000	2,000	
63 Food Service	0	0	0	0		0	0	
64 Books and Periodicals	0	0	0	0		0	0	
65 Supplies - Technology Related	0	0	0	0		0	0	
71 Land and Land Improvements	0	1,000	12,000	6,000		1,000	1,765,000	13
72 Buildings	0	3,000		592,000		3,000		51
73 Vehicles/Equipment/Technology Software	0	10,000	10,000	10,000		1,000	249,000	7
74 Infrastructure	0	0	0	0		235,000	732,000	48
81 Dues and Fees	0	0	0	0		0		

District:	Sheila Skip Nowell Leadership	Academy						
District ID:	660	Average Daily N	/lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
582 Judgments Against the School District	0		0	0)	C	0	
83 Debt-Related Expenditures/Expenses	0	6,0	00 1,624,00	303,000)	(34,000	4,959,000	7
84 Property Taxes	0		0	0 0	1	C	0	
589 Miscellaneous Expenditures	0		0	0 0)	159,000	159,000	1.
Total	0	48,0	7,690,00	0 1,101,000		384,000	14,259,000	2,3
DBJECT Intermediate Level - Expenditures in	%							
511 Salaries Expenses	#DIV/0!			0%	•			
12 Overtime Expense	#DIV/0!			0%	1			
13 Additional Compensation	#DIV/0!			0%	1			
514 Stipends	#DIV/0!			0%	•			
521 Health/Medical Benefits	#DIV/0!			0%	•			
22 OPEB and Retirement Payments	#DIV/0!			0%				
23 FICA and Medicare	#DIV/0!			0%	•			
24 Voluntary Savings Contributions	#DIV/0!			0%				
25 Unemployment Compensation	#DIV/0!			0%				
27 Workers Compensation	#DIV/0!			0%				
29 Other Employee Benefits	#DIV/0!			0%	1			
31 Official/Administrative Services	#DIV/0!			0%	•			
32 Professional Educational Services	#DIV/0!			0%	,			
33 Professional Employee Training &								
Development Services	#DIV/0!			0%				
534 Other Professional Services	#DIV/0!			0%	1			
535 Technical Services	#DIV/0!			0%	1			

District:	Sheila Skip Nowell Leadersh	nip Academy			1			
District ID:	660	Average Dai	ly Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
537 Other Services Purchased	#DIV/0!			0%	ò			0%
542 Cleaning and Disposal Services	#DIV/0!			0%				0%
543 Repairs and Maintenance Services	#DIV/0!			0%	Ò			0%
544 Utility Services	#DIV/0!			0%)			0%
545 Construction Services	#DIV/0!			1%	ò			2%
546 Rentals	#DIV/0!			36%)			17%
549 Other Property Services Purchased	#DIV/0!			0%	•			0%
551 Student Transportation Services	#DIV/0!			0%)			0%
552 Insurance (Other than Employee Benefits)	#DIV/0!			0%				0%
554 Advertising	#DIV/0!			0%				0%
555 Printing and Binding	#DIV/0!			0%				0%
556 Tuition	#DIV/0!			0%				0%
557 Food Service Management	#DIV/0!			0%				0%
558 Travel and Training	#DIV/0!			0%				0%
561 General Supplies	#DIV/0!			0%	ò			0%
562 Facilities/Energy/Transportation Maintenance	#DIV/0!			0%				2%
563 Food Service	#DIV/0!			0%				0%
564 Books and Periodicals	#DIV/0!			0%				0%
565 Supplies - Technology Related	#DIV/0!			0%				0%
0,	,							
571 Land and Land Improvements	#DIV/0!			0%				3%
572 Buildings	#DIV/0!			23%				31%
	1151170.			23/0	•			3170
573 Vehicles/Equipment/Technology Software	#DIV/0!			0%	,)			6%
574 Infrastructure	#DIV/0!			0%	,)			2%

District:	Sheila Skip Nowell Leadership A	Academy							
District ID:	660	Average Daily I	Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00		
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
		Charter				State			
		MIN	MAX	AVG	_	MIN	MAX	AVG	ì
81 Dues and Fees	#DIV/0!			09	6				
82 Judgments Against the School District	#DIV/0!			09	6				
83 Debt-Related Expenditures/Expenses	#DIV/0!			349	6				
84 Property Taxes	#DIV/0!			09	6				
89 Miscellaneous Expenditures	#DIV/0!			09	6				
otal	#DIV/0!			959	6				
BJECT Intermediate Level - Expenditures Per			0	0	n		0	0	
11 Salaries Expenses	0		0	0	0		0	0	
12 Overtime Expense	0		0	0	0		0	0	
13 Additional Compensation	0		0	0	0		0	0	
14 Stipends	0		0	0	0		0	0	
21 Health/Medical Benefits	0		0	0	0		0	0	
22 OPEB and Retirement Payments	0		0	0	0		0	0	
23 FICA and Medicare	0		0		0		0	0	
24 Voluntary Savings Contributions	0		0	0	0		0	0	
25 Unemployment Compensation	0		0	0	0		0	0	
27 Workers Compensation	0		0	0	0		0	0	
29 Other Employee Benefits	0		0	0	0		0	0	
31 Official/Administrative Services	0		0	0	0		0	0	
32 Professional Educational Services	0		0	0	0		0	0	
33 Professional Employee Training & evelopment Services					_			_	
Navalannaant Camilaaa	0		0	0	0		0	0	

District:	Sheila Skip Nowell Leadership A	cademy			1			
District ID:	660	Average Daily Me	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	-	MIN	MAX	AVG
534 Other Professional Services	0	0				0		4
535 Technical Services	0	0				0		0
537 Other Services Purchased	0	0	0	0		0	0	0
542 Cleaning and Disposal Services	0	0	0	0		0	0	0
543 Repairs and Maintenance Services	0	0	0	0		0	26	0
544 Utility Services	0	0	0	0		0	0	0
545 Construction Services	0	0	134	4		0	134	1
546 Rentals	0	0	1,665	348		0	1,665	17
549 Other Property Services Purchased	0	0	1	0		0	1	0
551 Student Transportation Services	0	0	0	0		0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0		0	0	0
554 Advertising	0	0	0	0		0	0	0
555 Printing and Binding	0	0	0	0		0	1	0
556 Tuition	0	0	0	0		0	0	0
557 Food Service Management	0	0	0	0		0	0	0
558 Travel and Training	0	0	0	0		0	0	0
561 General Supplies	0	0	0	0		0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	0	0		0	1	0
563 Food Service	0	0	0	0		0	0	0
564 Books and Periodicals	0	0	0	0		0	0	0
565 Supplies - Technology Related	0	0	0	0		0	0	0
571 Land and Land Improvements	0	0	21	5		0	671	16
572 Buildings	0	0	40,931	1,181		0	40,931	114

District:	Sheila Skip Nowell Leadershi	ip Academy			1			
District ID:	660	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	İ
		Charter MIN	MAX	AVG		State MIN	MAX	AVG
		IVIIIN	IVIAA	AVG	=	IVIIIN	IVIAA	AVG
573 Vehicles/Equipment/Technology Software	0	0	38	2		0	180	8
574 Infrastructure	0	0	0	0		0	408	7
581 Dues and Fees	0	0	0	0		0	0	0
582 Judgments Against the School District	0	0	0	0		0	0	0
583 Debt-Related Expenditures/Expenses	0	0	2,513	549		(6	4,321	97
584 Property Taxes	0	0				0		0
589 Miscellaneous Expenditures	0	0				0	47	1
Total	0	0				0		264
OBJECT Detail Level - Expenditures in \$								
51110 Regular Salaries	0	0	0	0		0	0	0
51111 Sick Leave	0	0	0	0		0	0	0
51112 Vacation	0	0	0	0		0	0	0
51113 Professional Days	0	0	0	0		0	0	0
51114 Holiday	0	0	0	0		0	0	0
51115 Salaries - Substitutes	0	0	0	0		0	0	0
51131 Differential Pay	0	0	0	0		0	0	0
Systemwide Supervisors	0	0	0	0		0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0		0	0	0
51134 Sabbatical	0	0	0	0		0	0	0
51135 Retroactive Salary	0	0	0	0		0	0	0
51140 Academic Fellowships	0	0	0	0		0	0	C
51201 Regular Overtime	0	0	0	0		0	0	C
51202 Snow Removal Overtime	0	0	0	0		0	0	0
51203 Event Coverage Overtime	0	0	0	0		0	0	0

District:	Sheila Skip Nowell Leadership Aca	ademy						
District ID:	660	Average Daily M	lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	1
		Charter MIN	MAX	AVG		State MIN	MAX	AVG
51302 Professional Development - School	0		0	0	0	0		
51303 Professional Development - District	0		0	0				0
·	0				0	0	_	•
51304 Trainer Expense	•		0	0	0	ŭ	_	0
51306 Vacation Payoff	0		0	0	0	0	· ·	0
51307 Injured Employees	0		0	0	0	0	0	
51308 After School Programs	0		0	0	0	0	0	0
51309 Tutoring	0		0	0	0	0	· ·	
51311 Curriculum Work	0		0	0	0	0	· ·	•
51322 Severance	0		0	0	0	0	· ·	0
51323 Detention Coverage	0		0	0	0	0	ŭ	0
51324 AM/PM Supervision	0		0	0	0	0	Ŭ	0
51325 Breakfast Supervision	0		0	0	0	0	· ·	
51326 Teacher Support Team Payments	0		0	0	0	0	0	0
51327 Other Additional Compensation	0		0	0	0	0	· ·	
51328 Early Retirement Incentive Payments	0		0	0	0	0	0	0
51331 Sick Leave Bonus	0		0	0	0	0	0	0
51551 515K 254K 251K45	o l					· ·	Ŭ	Ü
51332 Sick Payoff - Non Severance	0		0	0	0	0	0	0
51335 Performance Based Compensation	0		0	0	0	0	0	0
51336 Class Overage/Weighting	0		0	0	0	0	0	0
51338 Summer Pay	0		0	0	0	0	0	0
51339 Class Coverage	0		0	0	0	0	0	0
51401 Stipend - Other	0		0	0	0	0	0	0
Directors	0		0	0	0	0	0	0
Advisors	0		0	0	0	0	0	0

District:	Sheila Skip Nowell Leadership Ac	ademy						
District ID:	660	Average Daily M	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		_
		MIN	MAX	AVG		MIN	MAX	AVG
51405 Stipend - Instructional Coaches	0		0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0		0	0	0	C	0	0
51407 Stipend - Mentors	0		0	0	0	C	0	0
52101 Health and Medical Premiums	0		0	0	0	C	0	0
52102 Life	0		0	0	0	C	0	0
52103 Dental	0		0	0	0	C	0	0
52104 Vision	0		0	0	0	C	0	0
52105 Disability	0		0	0	0	C	0	0
52106 Other Insurance	0		0	0	0	C	0	0
52107 Death Benefit	0		0	0	0	C	0	0
52108 Wellness Program	0		0	0	0	C		
52109 Medical Buyback Payments	0		0	0	0	C	0	0
52111 Legal Benefits	0		0	0	0	C	-	
52112 Uniform Allowance	0		0	0	0	C	0	0
52121 Health and Medical - Self Insured / Active	0		0	0	0	C	0	0
52122 Health and Medical - Self Insured / Retiree	0		0	0	0	0	0	0
52123 Dental Buyback Payments	0		0	0	0	C	0	0
52124 Dental - Self Insured / Active	0		0	0	0	C	0	0
52125 Dental - Self Insured / Retiree	0		0	0	0	C	0	0
52201 Current Benefits	0		0	0	0	C	0	0
52202 Future Benefits	0		0	0	0	C	0	0
52203 Teacher/Administrative Pension - ERSRI								
(Defined Benefit)	0		0	0	0	C	0	0
52204 Private Pension Payment	0		0	0	0	C	0	0
52205 Certified Contributions - State Schools Only	0		0	0	0	C	0	0
52206 Non-Certified Contributions - State Schools								
Only	0		0	0	0	C	0	0
52207 Survivor Benefits - ERSRI	0		0	0	0	C	0	0

District:	Sheila Skip Nowell Leadership Ac	cademy						
District ID:	660	Average Daily N	lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	ĺ
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
2208 MERS Pension (Defined Benefit)	0		0	0	0	C	0	
213 Teacher/Administrative Pension - ERSRI								
efined Contribution)	0		0	0	0	O	0	
2214 Private Pension Payment - Defined								
ontribution	0		0	0	0	C	0	
218 MERS Pension (Defined Contribution)	0		0	0	0	C	0	
301 FICA	0		0	0	0	O	0	
302 Medicare	0		0	0	0	O	0	
401 403b Contributions	0		0	0	0	O	0	
402 401k Contributions	0		0	0	0	O	0	
501 Unemployment Insurance	0		0	0	0	C	0	
710 Workers Compensation Premium	0		0	0	0	O	0	
720 Workers Compensation (Self Insured)	0		0	0	0	C	0	
730 Workers Compensation Medical (Self								
ured)	0		0	0	0	O	0	
901 Cafeteria Plan Fees	0		0	0	0	O	0	
902 Employee Assistance Programs	0		0	0	0	C	0	
903 Tuition Reimbursement - Taxable	0		0	0	0	C	0	
910 Auto Allowance	0		0	0	0	C	0	
915 Union Benefits and Pension	0		0	0	0	C	0	
916 Housing Allowance	0		0	0	0	C	0	
917 Tuition Reimbursement - Non Taxable	0		0	0	0	C	0	
101 Administrative Support	0		0	0	0	C	0	
102 Temporary Clerical Support	0		0	0	0	C	0	
201 Diagnosticians	0		0	0	0	C	0	
3202 Speech Therapists	0		0	0	0	0	0	

District:	Sheila Skip Nowell Leadership A	cademy					
District ID:	660	Average Daily M	/lembership				
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
tudent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00
erage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
erage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
03 Occupational Therapists	0		0	0	0	C)
04 Therapists	0		0	0	0	C)
5 Psychologists	0		0	0	0	C)
06 Audiologists	0		0	0	0	C)
7 Interpreters and Translators	0		0	0	0	C)
Orientation and Mobility Specialists	0		0	0	0	C)
Bus Assistants/Monitors	0		0	0	0	C)
Performing Arts	0		0	0	0	C)
Physical Therapists	0		0	0	0	C)
Payment for Services - Volunteers	0		0	0	0	0)
Evaluations	0		0	0	0	C)
Mentoring	0		0	0	0	C)
GED Testing	0		0	0	0	C)
Tutoring Services	0		0	0	0	C)
Parents as Teachers	0		0	0	0	C)
Student Assistance	0		0	0	0	C)
Social Workers	0		0	0	0	C	
Other Purchased Professional Educational	· ·		-	-	-		•
2S	0		0	0	0	C)
Virtual Classrooms	0		0	0	0	C	
Web-based Supplemental Instructional	J		-		-		
ns	0		0	0	0	C)
nstructional Teachers	0		0	0	0	C	
ersonal-Care Attendants	0		0	0	0	C	
rofessional Development and Training	· ·			Č	ŭ		•
	0		0	0	0	C)
s Curriculum Development	0		0	0	0	C)
3 Conferences / Workshops	0		0	0	0	C	

District:	Sheila Skip Nowell Leadership A	Academy						
istrict ID:	660	Average Daily Me	mbership					
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
tudent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	4
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	A'
3401 Auditing/Actuarial Services	0	0				0		
3402 Legal Services	0	0	0	0		0	0	
3403 Health Service Providers - For Students	0	0	0	0		0	0	
3404 Compliance	0	0				0		
3405 Private Pension Advisors	0	0				0		
3406 Other Services	0	2,000	2,000	2,000		2,000		
3407 Bond Raising Contractors	0	0				0		
3408 Board Elections	0	0	0	0		0	0	
3409 Negotiations/Arbitration	0	0	0	0		0	0	
3410 Police and Fire Details	0	0	0	0		0	0	
411 Physicians	0	0	0	0		0	0	
412 Dentists	0	0	0	0		0	0	
3413 Crossing Guards	0	0				0	-	
414 Medicaid Claims Provider	0	0	0	0		0	0	
415 Optometrists	0	0	0	0		0	0	
3416 Officials/Referees	0	0				0	0	
417 Contracted Nursing Services	0	0	0	0		0	0	
501 Data Processing Services	0	0	0	0		0	0	
3502 Other Technical Services	0	0	0	0		4,000	35,000	
503 Testing	0	0	0	0		0	0	
701 Other Charges	0	0				0		
3703 Accreditation	0	0				0	-	
705 Shipping and Postage	0	0				0		
3706 Catering/Food Reimbursement	0	0	•			0	0	
1201 Rubbish Disposal Services	0	0				0	0	
202 Snow Plowing Services	0	0	0	0		0	0	
4203 Custodial Services	0	0	0	0		0	0	

District:	Sheila Skip Nowell Leadershi	o Academy						
District ID:	660	Average Daily	Membership]	
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
Average Student Count - Littile State	2,301.01	Charter	333.33	707.31	4.03	State	23.89	
		MIN	MAX	AVG		MIN	MAX	AVG
54204 Groundskeeping Services	0	<u></u>	0	0	0	0		
54205 Rodent and Pest Control Services	0		0	0	0	0	0	
4206 Cleaning Services	0		0	0	0	0	0	
54207 Temporary Custodial Support	0		0	0	0	0	0	
54310 Non-Technology-Related Maintenance and								
Repairs	0		0	0	0	3,000	8,000	5,
64311 Maintenance and Repairs - Fixtures and								
Equipment; Service Contracts and Agreements	0		0	0	0	0	0	
54312 Maintenance and Repairs - General; Service								
Contracts and Agreements	0		0	0	0	0	0	
54313 Maintenance and Repairs - Non-Student								
Fransportation Vehicles; Service Contracts and								
Agreements	0		0	0	0	0	0	
54314 Maintenance and Repairs - Student								
ransportation Vehicles; Service Contracts and Agreements	0		0	0	0	0	0	
54320 Maintenance and Repairs - Technology-	Ŭ		Ü	Ü	O	0	0	
Related Hardware; Service Contracts and								
Agreements	0		0	0	0	0	0	
64321 Maintenance and Repairs - Electrical;								
Service Contracts and Agreements	0		0	0	0	0	0	
3	· ·				-	Ç	J	
54322 Maintenance and Repairs - HVAC; Service								
Contracts and Agreements	0		0	0	0	0	0	
34323 Maintenance and Repairs - Glass; Service								
Contracts and Agreements	0		0	0	0	0	0	

District:	Sheila Skip Nowell Leadership A	Academy			1			
District ID:	660	Average Daily Me	mhershin				1	
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	ı
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
student count.	179.23	173.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
	2,001101	Charter	333.33	707.01	-1.00	State	123.03	1
		MIN	MAX	AVG		MIN	MAX	AVG
					_			
4324 Maintenance and Repairs - Plumbing;								
ervice Contracts and Agreements	0	0	0	0		0	0	
4325 Maintenance and Repairs - Vandalism;								
ervice Contracts and Agreements	0	0	0	0		0	0	
4402 Water	0	0	0	0		0		
4403 Telephone	0	0	0	0		0		
4404 Energy Management Services	0	0	0	0		0		
4405 Sewage/Cesspool	0	0	0	0		0	ū	
4406 Wireless Communications	0	0	0	0		0		
1407 Internet Connectivity	0	0	0	0		0		
4501 School and District Construction	0	2,000	22,000	12,000		2,000		
4601 Renting Land and Buildings	0	7,000	613,000	173,000		5,000		1
		,	,	•		,	•	
1602 Rental of Equipment and Vehicles	0	16,000	16,000	16,000		16,000	16,000	
1603 Rentals of Computers and Related								
quipment	0	0	0	0		0	0	
4604 Graduation Rentals	0	0	0	0		0	0	
4605 Ice Rink Rental	0	0	0	0		0	0	
4606 Pool Rental	0	0	0	0		0	0	
. Coo . Coo . No Coo . Coo	C	· ·	Ŭ	ŭ		· ·	•	
ACOZ Colf Course Dontel	2	•	•	_		•	_	
1607 Golf Course Rental	0	0		0		0		
4608 Uniform Rental	0	0	0	0		0	0	
901 Other Purchased Property Services	0	0	0	0		0	0	

District:	Sheila Skip Nowell Leadership	Academy			1			
District ID:	660	Average Daily Mer	mbership				1	
District Category:	Charter			05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23		0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		•
		MIN	MAX	AVG	=	MIN	MAX	AVG
54902 Alarm and Fire Safety Services	0	0	0	0	=	0	0	0
54903 Moving and Rigging	0	1,000	1,000	1,000		1,000	1,000	1,000
54904 Vehicle Registration (Non-student								
transportation vehicles)	0	0	0	0		0	0	0
55110 Student Transportation Purchased from								
another School District, Individuals, and Public								
Carriers within the State	0	0	0	0		0	0	0
55111 Transportation Contractors	0	0	0	0		0	0	0
55120 Student Transportation Purchased from								
another School District outside the State	0	0	0	0		0	0	0
55121 Vehicle Registration (Student transportation								
vehicles)	0	0	0	0		0	0	0
55201 Property and Liability Insurance	0	0	0	0		0	0	0
55202 Theft Insurance	0	0	0	0		0	0	0
55203 Fire Insurance	0	0	0	0		0	0	0
55204 Student Accident Insurance	0	0	0	0		0	0	0
55205 Flood Insurance	0	0	0	0		0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0		0	0	0
55207 Errors and Omissions Insurance (Directors								
and Officers)	0	0	0	0		0	0	0
55401 Advertising Costs	0	0	0	0		0	0	0
55501 Printing	0	0	0	0		1,000	1,000	1,000
55502 Binding	0	0	0	0		0		0
55503 Document Copying	0	0	0	0		0		0
55610 Tuition to Other School Districts within the								
State	0	0	0	0		0	0	0
55620 Tuition to Other School Districts outside the								
State	0	0	0	0		0	0	0

District:	Sheila Skip Nowell Leadership Ad	cademy						
District ID:	660	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
tudent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	ΑV
5630 Tuition to Private Sources	0		0	0	0		0	0
5640 Tuition to Education Service Agencies within								
he State	0		0	0	0		0	0
5650 Tuition to Education Service Agencies								
outside the State	0		0	0	0		0	0
5660 Tuition to Charter Schools	0		0	0	0		0	0
5680 Tuition to School Districts for Voucher								
ayments	0		0	0	0		0	0
5690 Tuition - Other	0		0	0	0		0	0
5701 Food Service Contractors	0		0	0	0		0	0
5702 Soda Subsidy	0		0	0	0		0	0
5703 Armored Car Service	0		0	0	0		0	0
5704 Food Storage Fees	0		0	0	0			0
5705 Inspection Services	0		0	0	0		0	0
5801 Board Travel	0		0	0	0		0	0
5802 Board Training	0		0	0	0		0	0
5803 Employee Travel - Non-Teachers	0		0	0	0		0	0
806 Bus Driver In-Service Training	0		0	0	0		0	0
5807 Student Travel	0		0	0	0		0	0
5808 Parent Travel	0		0	0	0		0	0
5809 Employee Travel - Teachers	0		0	0	0		0	0
5810 Travel - Other	0		0	0	0		0	0
5910 Services Purchased from another School								
strict or Education Service Agency within the								
ate	0		0	0	0		0	0
5920 Contracts - Interagency	0		0	0	0		0	0

District:	Sheila Skip Nowell Leadership A	Academy						
District ID:	660	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	1
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
55930 Other Contract Services - Interagency	0		0	0	0	0	0	(
55950 Services Purchased from another School								
District or Education Service Agency outside the								
State	0		0	0	0	0	0	(
56101 General Supplies and Materials	0		0	0	0	0	0	(
56112 Uniform/Wearing Apparel Supplies	0		0	0	0	0	0	(
56113 Graduation Supplies	0		0	0	0	0	0	
56115 Medical Supplies	0		0	0	0	0	0	(
56116 Athletic Supplies	0		0	0	0	0	0	
56117 Honors/Awards Supplies	0		0	0	0	0	0	(
56201 Natural Gas	0		0	0	0	0	0	(
56202 Gasoline	0		0	0	0	0	0	(
56203 Diesel Fuel	0		0	0	0	0	0	(
56204 Propane	0		0	0	0	0	0	(
56207 Vehicle Maintenance Supplies/Parts	0		0	0	0	0	0	(
56208 Bottled Gas	0		0	0	0	0		(
56209 Fuel Oil	0		0	0	0	0	0	(
56210 Coal	0		0	0	0	0	0	(
56211 Other Supplies	0		0	0	0	1,000	2,000	1,000
56213 Glass	0		0	0	0	0		. (
56214 Paint	0		0	0	0	0	0	(
56215 Electricity	0		0	0	0	0		(
56216 Lumber and Hardware	0		0	0	0	1,000	1,000	1,000
56217 Plumbing and Heating Supplies	0		0	0	0	0		. (
56218 Electrical Supplies	0		0	0	0	2,000		2,000
56219 Custodial Supplies	0		0	0	0	0		
56220 Materials for Snow and Ice Removal	0		0	0	0	0	0	C

District:	Sheila Skip Nowell Leadersl	nip Academy						
District ID:	660	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
56221 Lamps and Lights	0	0	0	0	_	0	0	0
56301 Food - Food Service Program	0	0	0	0		0	0	0
56302 Non-Food - Food Service Program	0	0	0	0		0	0	0
		_	_	_		_		_
56304 Uniform/Wearing Apparel - Food	0	0				0		0
56305 Milk - Food Service Program	0	0	0	0		0	_	0
56401 Textbooks	0	0	0	0		0	_	0
56402 Library Books	0	0	0	0		0	•	0
56403 Reference Books	0	0	0	0		0	0	0
56404 Subscriptions and Periodicals	0	0	0	0		0	0	0
56405 Book Repairs	0	0	0	0		0	0	0
56406 Textbooks - Non-Public	0	0	0	0		0	0	0
56407.14.1.1.16.6.			•					
56407 Web-based Software or Databases - Library	0	0				0		0
56408 Other Textbooks	0	0	_	_		0	_	0
56409 Electronic Textbooks	0	0	0	0		0		0
56501 Technology-Related Supplies	0	0	0	0		0	_	0
57101 Land	0	5,000		5,000		1,000		3,000
57102 Land Improvements	0	1,000		6,000		1,000		148,000
57201 Buildings Purchase	0	0	0	0		3,000	·	3,000
57202 Building Improvements	0	3,000	5,406,000	592,000		3,000	5,406,000	511,000
57301 Vehicles	0	0	0	0		0	0	0
57303 Buses	0	0	0	0		46,000	52,000	48,000
57305 Equipment	0	10,000	10,000	10,000		7,000	100,000	36,000
57306 Furniture and Fixtures	0	0	0	0		1,000	18,000	9,000
57309 Technology-Related Hardware	0	0	0	0		3,000	249,000	120,000
57311 Technology Software	0	0	0	0		1,000	2,000	2,000
57313 Environmental Equipment	0	0	0	0		0	0	0
57401 Water Systems	0	0	0	0		0	0	0
57402 Sewer Systems	0	0	0	0		732,000	732,000	732,000

District:	Sheila Skip Nowell Leadership A							
District ID:	660	Average Daily Me	mbership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	1
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		•
		MIN	MAX	AVG	_	MIN	MAX	AVG
57403 Roads	0	0	0	0	='	0	0	0
57404 Bridges	0	0	0	0		0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0		235,000	235,000	235,000
58101 Professional Organization Fees	0	0	0	0		0	0	0
58102 Other Dues and Fees	0	0	0	0		0	0	0
58103 Bank Fees	0	0	0	0		0	0	0
58104 License and Permit Fees	0	0	0	0		0	0	0
58201 Tax Liability/Penalty	0	0	0	0		0	0	0
58206 Claims and Settlements	0	0	0	0		0	0	0
58310 Redemption of Principal	0	2,000	25,000	11,000		(32,000)	25,000	1,000
58311 Bond Principal Payment	0	70,000		236,000		70,000		668,000
58313 Special Revenue Bond Principal Payment	0	0	0	0		0	0	0
58315 Redemption of Principal - Non Debt Service								
Funds	0	0	0	0		99,000	153,000	126,000
58320 Interest	0	4,000	117,000	52,000		(3,000)	117,000	33,000
58322 Bond Interest Payment	0	16,000	527,000	158,000		16,000		507,000
58324 Special Revenue Bond Interest Payment	0	0	0	0		0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0		3,000	27,000	14,000
58330 Amortization of Bond Issuance and Other								
Debt-Related Costs	0	5,000	43,000	24,000		5,000	43,000	24,000
58340 Amortization of Premium and Discount on								
Issuance of Bonds	0	11,000		11,000		11,000	·	11,000
58341 Bond Fees	0	1,000	14,000	7,000		1,000	14,000	7,000
58401 Real and Personal Property Taxes	0	0	0	0		0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0		159,000	159,000	159,000
58902 Bad Debt Expense	0	0	0	0		0	0	0

vistrict:	Sheila Skip Nowell Leadership A	Academy						
istrict ID:	660	Average Daily Me	mbership					
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
tudent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
	_	Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
9201 Debt Defeasance	0	0		0	0		0	0
401 Loss on Sale	0	0		0	0		0	0
9501 Special Items - GASB 34	0	0		0	0		0	0
601 Extraordinary Items	0	0		0	0		0	0
tal	0	156,000	7,804,0	00 1,316,0	00	1,400,00	0 15,083,00	0
BJECT Detail Level - Expenditures in %								
BJECT Detail Level - Expenditures in %								
110 Regular Salaries	#DIV/0!			0.00				
1111 Sick Leave	#DIV/0!			0.00				
112 Vacation	#DIV/0!			0.00				
113 Professional Days	#DIV/0!			0.00				
114 Holiday	#DIV/0!			0.00				
.115 Salaries - Substitutes	#DIV/0!			0.00				
.131 Differential Pay	#DIV/0!			0.00	%			
.132 Department Heads, House Leaders, and								
stemwide Supervisors	#DIV/0!			0.00	%			
133 Longevity (Non-Certified Only)	#DIV/0!			0.00	%			
134 Sabbatical	#DIV/0!			0.00	%			
135 Retroactive Salary	#DIV/0!			0.00				
.140 Academic Fellowships	#DIV/0!			0.00	%			
201 Regular Overtime	#DIV/0!			0.00	%			
1202 Snow Removal Overtime	#DIV/0!			0.00	%			
203 Event Coverage Overtime	#DIV/0!			0.00	%			
302 Professional Development - School	#DIV/0!			0.00	%			
1303 Professional Development - District	#DIV/0!			0.00	%			
.304 Trainer Expense	#DIV/0!			0.00				
306 Vacation Payoff	#DIV/0!			0.00				
307 Injured Employees	#DIV/0!			0.00				

District:	heila Skip Nowell Leadership Academy								
District ID:	660	Avera	age Daily	Membership					
District Category:	Charter	03 - E	Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
	179.23	179.2		0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.7	78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085	5.79	535.35	707.31	4.83	1.83	25.89	
		Chart	ter				State		
		MIN		MAX	AVG	_	MIN	MAX	AVG
51309 Tutoring	#DIV/0!				0.00%				0.00%
51311 Curriculum Work	#DIV/0!				0.00%				0.00%
51322 Severance	#DIV/0!				0.00%				0.00%
51323 Detention Coverage	#DIV/0!				0.00%				0.00%
51324 AM/PM Supervision	#DIV/0!				0.00%				0.00%
51325 Breakfast Supervision	#DIV/0!				0.00%				0.00%
51326 Teacher Support Team Payments	#DIV/0!				0.00%				0.00%
51327 Other Additional Compensation	#DIV/0!				0.00%				0.00%
51328 Early Retirement Incentive Payments	#DIV/0!				#N/A				#N/A
51331 Sick Leave Bonus	#DIV/0!				0.00%				0.00%
51332 Sick Payoff - Non Severance	#DIV/0!				0.00%				0.00%
51552 Sick Layon - Non Severance	#DIV/0:				0.00%				0.00%
51335 Performance Based Compensation	#DIV/0!				0.00%				0.00%
51336 Class Overage/Weighting	#DIV/0!				#N/A				#N/A
51338 Summer Pay	#DIV/0!				0.00%				0.00%
51339 Class Coverage	#DIV/0!				#N/A				#N/A
51401 Stipend - Other	#DIV/0!				0.00%				0.00%
51403 Stipend - Athletic Directors/Extracurricular									
Directors	#DIV/0!				0.00%				0.00%
51404 Stipend - Athletic Coaches/Extracurricular									
Advisors	#DIV/0!				0.00%				0.00%
51405 Stipend - Instructional Coaches	#DIV/0!				0.00%				0.00%
51406 Stipend - Athletic Event Officials/Personnel	#DIV/0!				0.00%				0.00%
51407 Stipend - Mentors	#DIV/0!				0.00%				0.00%
52101 Health and Medical Premiums	#DIV/0!				0.00%				0.00%
52102 Life	#DIV/0!				0.00%				0.00%
52103 Dental	#DIV/0!				0.00%				0.00%
52104 Vision	#DIV/0!				0.00%				0.00%
52105 Disability	#DIV/0!				0.00%				0.00%

District:	Sheila Skip Nowell Leadership Academy								
District ID:	660	Av	verage Daily	Membership					
District Category:	Charter	03	3 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	17	79.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	15	54.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,0	085.79	535.35	707.31	4.83	1.83	25.89	
		Ch	narter				State		
		М	IN	MAX	AVG	_	MIN	MAX	AVG
52106 Other Insurance	#DIV/0!				0.00%				0.00%
52107 Death Benefit	#DIV/0!				0.00%				0.00%
52108 Wellness Program	#DIV/0!				0.00%				0.00%
52109 Medical Buyback Payments	#DIV/0!				0.00%				0.00%
52111 Legal Benefits	#DIV/0!				0.00%				0.00%
52112 Uniform Allowance	#DIV/0!				0.00%				0.00%
52121 Health and Medical - Self Insured / Active	#DIV/0!				0.00%				0.00%
52122 Health and Medical - Self Insured / Retiree	#DIV/0!				0.00%				0.00%
52123 Dental Buyback Payments	#DIV/0!				0.00%				0.00%
52124 Dental - Self Insured / Active	#DIV/0!				0.00%				0.00%
52125 Dental - Self Insured / Retiree	#DIV/0!				0.00%				0.00%
52201 Current Benefits	#DIV/0!				0.00%				0.00%
52202 Future Benefits	#DIV/0!				0.00%				0.00%
52203 Teacher/Administrative Pension - ERSRI									
(Defined Benefit)	#DIV/0!				0.00%				0.00%
52204 Private Pension Payment	#DIV/0!				0.00%				0.00%
52205 Certified Contributions - State Schools Only	#DIV/0!				0.00%				0.00%
52206 Non-Certified Contributions - State Schools	#BIV/0:				0.0070				0.0070
Only	#DIV/0!				0.00%				0.00%
52207 Survivor Benefits - ERSRI	#DIV/0! #DIV/0!				0.00%				0.00%
52208 MERS Pension (Defined Benefit)	#DIV/0! #DIV/0!				0.00%				0.00%
52213 Teacher/Administrative Pension - ERSRI	11010/0:				0.0070				0.0070
(Defined Contribution)	#DIV/0!				0.00%				0.00%
52214 Private Pension Payment - Defined	noivjo:				0.0070				3.0070
Contribution	#DIV/0!				#N/A				#N/A
5546011	11010/0:				min/C				πιν/Δ
52218 MERS Pension (Defined Contribution)	#DIV/0!				0.00%				0.00%
52301 FICA	#DIV/0!				0.00%				0.00%

Sheila Skip Nowell Leadership Academy								
District ID:	660	Average Daily	y Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter	Charter			State		
		MIN	MAX	AVG		MIN	MAX	AVG
2302 Medicare	#DIV/0!			0.00%	6			
2401 403b Contributions	#DIV/0!			0.00%	6			
2402 401k Contributions	#DIV/0!			0.00%	ó			
2501 Unemployment Insurance	#DIV/0!			0.00%	6			
2710 Workers Compensation Premium	#DIV/0!			0.00%	6			
2720 Workers Compensation (Self Insured)	#DIV/0!			0.00%	,			
2730 Workers Compensation (Self Insured)	#DIV/U!			0.007	0			
sured)	#DIV/0!			0.00%	6			
1901 Cafeteria Plan Fees	#DIV/0!			0.00%				
2902 Employee Assistance Programs	#DIV/0!			0.00%				
903 Tuition Reimbursement - Taxable	#DIV/0!			0.00%	6			
2910 Auto Allowance	#DIV/0!			0.00%	ó			
2915 Union Benefits and Pension	#DIV/0!			0.00%	, 0			
2916 Housing Allowance	#DIV/0!			0.00%	6			
2917 Tuition Reimbursement - Non Taxable	#DIV/0!			0.00%	4			
3101 Administrative Support	#DIV/0!			0.007				
3101 Administrative Support 3102 Temporary Clerical Support	#DIV/0!			0.009				
3201 Diagnosticians	#DIV/0! #DIV/0!			0.009				
3202 Speech Therapists	#DIV/0!			0.00%				
2203 Occupational Therapists	#DIV/0!			0.00%				
2204 Therapists	#DIV/0!			0.00%				
3205 Psychologists	#DIV/0!			0.00%				
3206 Audiologists	#DIV/0!			0.00%				
3207 Interpreters and Translators	#DIV/0!			0.00%	ó			
3208 Orientation and Mobility Specialists	#DIV/0!			0.00%	, 0			
3209 Bus Assistants/Monitors	#DIV/0!			0.00%				

District:	Sheila Skip Nowell Leadership	Academy						
District ID:	660	Average Daily						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
53210 Performing Arts	#DIV/0!			0.00%	ó			0.00%
53211 Physical Therapists	#DIV/0!			0.00%	ć			0.00%
52242 D	#P# //ol			0.000	,			0.000/
53212 Payment for Services - Volunteers	#DIV/0!			0.00%				0.00%
53213 Evaluations	#DIV/0!			0.00%				0.00%
53214 Mentoring	#DIV/0!			0.00%				0.00%
53215 GED Testing	#DIV/0!			0.00%				0.00%
53216 Tutoring Services	#DIV/0!			0.00%				0.00%
53217 Parents as Teachers	#DIV/0!			0.00%	ó			0.00%
53218 Student Assistance	#DIV/0!			0.00%	ó			0.00%
53219 Social Workers	#DIV/0!			0.00%	ó			0.00%
53220 Other Purchased Professional Educational								
Services	#DIV/0!			0.00%	, 0			0.00%
53221 Virtual Classrooms	#DIV/0!			0.00%	,)			0.00%
53222 Web-based Supplemental Instructional	ŕ							
Programs	#DIV/0!			0.00%	,			0.00%
53223 Instructional Teachers	#DIV/0!			0.00%				0.00%
53301 Professional Development and Training	,							
Services	#DIV/0!			0.00%	,)			0.00%
53302 Curriculum Development	#DIV/0!			0.00%				0.00%
53303 Conferences / Workshops	#DIV/0!			0.00%				0.00%
53401 Auditing/Actuarial Services	#DIV/0!			0.00%				0.00%
53402 Legal Services	#DIV/0!			0.00%				0.00%
53403 Health Service Providers - For Students	#DIV/0!			0.00%	,)			0.00%
53404 Compliance	#DIV/0!			0.00%				0.00%
53405 Private Pension Advisors	#DIV/0!			0.00%				0.00%
53406 Other Services	#DIV/0!			0.00%				0.00%
53407 Bond Raising Contractors	#DIV/0!			0.00%				0.00%
53407 Bond Kaising Contractors 53408 Board Elections	#DIV/0!			0.05%				2.09%

District:	Sheila Skip Nowell Leadersh	ip Academy						
District ID:	660	Average Dail	y Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	-	MIN	MAX	AVG
53409 Negotiations/Arbitration	#DIV/0!			0.00%				0.00%
53410 Police and Fire Details	#DIV/0!			0.00%				0.00%
53411 Physicians	#DIV/0!			0.00%				0.00%
53412 Dentists	#DIV/0!			0.00%				0.00%
53413 Crossing Guards	#DIV/0!			0.00%				0.00%
53414 Medicaid Claims Provider	#DIV/0!			0.00%				0.00%
53415 Optometrists	#DIV/0!			0.00%				0.00%
53416 Officials/Referees	#DIV/0!			0.00%				0.00%
53417 Contracted Nursing Services	#DIV/0!			0.00%				0.00%
53501 Data Processing Services	#DIV/0!			0.00%				0.00%
53502 Other Technical Services	#DIV/0!			0.00%				0.00%
53503 Testing	#DIV/0!			0.00%				0.00%
53701 Other Charges	#DIV/0!			0.00%				0.31%
53703 Accreditation	#DIV/0!			0.00%				0.00%
53705 Shipping and Postage	#DIV/0!			0.00%				0.00%
53706 Catering/Food Reimbursement	#DIV/0!			0.00%				0.00%
54201 Rubbish Disposal Services	#DIV/0!			0.00%				0.00%
54202 Snow Plowing Services	#DIV/0!			0.00%				0.00%
54203 Custodial Services	#DIV/0!			0.00%				0.00%
54204 Groundskeeping Services	#DIV/0!			0.00%				0.00%
54205 Rodent and Pest Control Services	#DIV/0!			0.00%				0.00%
54206 Cleaning Services	#DIV/0!			0.00%				0.00%
54207 Temporary Custodial Support	#DIV/0!			0.00%				0.00%
54310 Non-Technology-Related Maintenance and				3.007				0.007
Repairs	#DIV/0!			0.00%				0.00%
-r -	2. 7 0.			3.3070				3.0070
54311 Maintenance and Repairs - Fixtures and								
Equipment; Service Contracts and Agreements	#DIV/0!			0.00%				0.00%

District:	Sheila Skip Nowell Leadersh	ip Academy				1			
District ID:	660	Average	Daily Me	mbership					
District Category:	Charter	03 - Eler		04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23		0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78		57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	9	535.35	707.31	4.83	1.83	25.89	
		Charter					State		_
		MIN		MAX	AVG	_	MIN	MAX	AVG
54312 Maintenance and Repairs - General; Service	#P# //OI				0.000				0.070
Contracts and Agreements	#DIV/0!				0.00%				0.37%
54313 Maintenance and Repairs - Non-Student									
Transportation Vehicles; Service Contracts and	#P# //OI				2 222				0.000
Agreements	#DIV/0!				0.00%				0.00%
54314 Maintenance and Repairs - Student									
Transportation Vehicles; Service Contracts and	#P# //OI				2 222				0.000
Agreements	#DIV/0!				0.00%				0.00%
54320 Maintenance and Repairs - Technology-									
Related Hardware; Service Contracts and	WDN //OI				0.000/				0.000/
Agreements	#DIV/0!				0.00%				0.00%
54321 Maintenance and Repairs - Electrical;									
Service Contracts and Agreements	#DIV/0!				0.00%				0.00%
Service Contracts and Agreements	mbivyo:				0.0070				0.0070
54322 Maintenance and Repairs - HVAC; Service									
Contracts and Agreements	#DIV/0!				0.00%				0.00%
-	·								
54323 Maintenance and Repairs - Glass; Service									
Contracts and Agreements	#DIV/0!				0.00%				0.00%
54324 Maintenance and Repairs - Plumbing;									
Service Contracts and Agreements	#DIV/0!				0.00%				0.00%
E422E Marintanana and D. C. V. L.									
54325 Maintenance and Repairs - Vandalism;	#DIV/01				0.000/				0.000/
Service Contracts and Agreements 54402 Water	#DIV/0!				0.00%				0.00%
	#DIV/0!				0.00%				0.00%
54403 Telephone	#DIV/0!				0.00%				0.00%
54404 Energy Management Services	#DIV/0!				0.00%				0.00%
54405 Sewage/Cesspool	#DIV/0!				0.00%				0.00%

District:	Sheila Skip Nowell Leadersh	ip Academy			1			
District ID:	660	Average Dail	y Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
tudent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
1406 Wireless Communications	#DIV/0!			0.00%				
1407 Internet Connectivity	#DIV/0!			0.00%				
4501 School and District Construction	#DIV/0!			0.00%				
601 Renting Land and Buildings	#DIV/0!			0.00%				
1602 Rental of Equipment and Vehicles	#DIV/0!			0.79%				
1603 Rentals of Computers and Related								
uipment	#DIV/0!			35.36%				
604 Graduation Rentals	#DIV/0!			0.79%				
605 Ice Rink Rental	#DIV/0!			0.00%				
4606 Pool Rental	#DIV/0!			0.00%				
4607 Golf Course Rental	#DIV/0!			0.00%				
1608 Uniform Rental	#DIV/0!			0.00%				
901 Other Purchased Property Services	#DIV/0!			0.00%				
1902 Alarm and Fire Safety Services	#DIV/0!			0.00%				
1903 Moving and Rigging	#DIV/0!			0.00%				
904 Vehicle Registration (Non-student								
ansportation vehicles)	#DIV/0!			0.00%				
5110 Student Transportation Purchased from nother School District, Individuals, and Public								
arriers within the State	#DIV/0!			0.00%				
5111 Transportation Contractors	#DIV/0!			0.00%				

District:	Sheila Skip Nowell Leadership	Academy			1			
District ID:	660		/ Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
120 Student Transportation Purchased from								
other School District outside the State	#DIV/0!			0.00%				
121 Vehicle Registration (Student transportation								
nicles)	#DIV/0!			0.00%				
201 Property and Liability Insurance	#DIV/0!			0.00%				
202 Theft Insurance	#DIV/0!			0.00%				
203 Fire Insurance	#DIV/0!			0.00%				
204 Student Accident Insurance	#DIV/0!			0.00%				
205 Flood Insurance	#DIV/0!			0.00%				
206 Fleet/Vehicle Insurance	#DIV/0!			0.00%				
207 Errors and Omissions Insurance (Directors	#517/0:			0.00%				
•	#DN//01			0.000/				
d Officers)	#DIV/0!			0.00%				
401 Advertising Costs	#DIV/0!			0.00%				
501 Printing	#DIV/0!			0.00%				
502 Binding	#DIV/0!			0.00%				
503 Document Copying	#DIV/0!			0.00%				
610 Tuition to Other School Districts within the								
ate	#DIV/0!			0.00%				
620 Tuition to Other School Districts outside the								
ate	#DIV/0!			0.00%				
630 Tuition to Private Sources	#DIV/0!			0.00%				
640 Tuition to Education Service Agencies within								
e State	#DIV/0!			0.00%				
650 Tuition to Education Service Agencies				2.0070				
tside the State	#DIV/0!			0.00%				
660 Tuition to Charter Schools				0.00%				
ood ruition to Charter Schools	#DIV/0!			0.00%				
680 Tuition to School Districts for Voucher								
ayments	#DIV/0!			0.00%				

District:	Sheila Skip Nowell Leadership	Academy			1			
District ID:	660	i	/ Membership					
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
tudent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter	•	•		State	•	
		MIN	MAX	AVG	_	MIN	MAX	AVG
5690 Tuition - Other	#DIV/0!			0.00%	_			
701 Food Service Contractors	#DIV/0!			0.00%				
5702 Soda Subsidy	#DIV/0!			0.00%				
703 Armored Car Service	#DIV/0!			0.00%				
704 Food Storage Fees	#DIV/0!			0.00%				
705 Inspection Services	#DIV/0!			0.00%				
801 Board Travel	#DIV/0!			0.00%				
802 Board Training	#DIV/0!			0.00%				
803 Employee Travel - Non-Teachers	#DIV/0!			0.00%				
806 Bus Driver In-Service Training	#DIV/0!			0.00%				
807 Student Travel	#DIV/0!			0.00%				
808 Parent Travel	#DIV/0!			0.00%				
809 Employee Travel - Teachers	#DIV/0!			0.00%				
810 Travel - Other	#DIV/0!			0.00%				
910 Services Purchased from another School strict or Education Service Agency within the				0.00%				
ate	#DIV/0!			0.00%				
920 Contracts - Interagency	#DIV/0!			0.00%				
930 Other Contract Services - Interagency	#DIV/0!			0.00%				
950 Services Purchased from another School strict or Education Service Agency outside the								
ate	#DIV/0!			0.00%				
101 General Supplies and Materials	#DIV/0!			0.00%				
112 Uniform/Wearing Apparel Supplies	#DIV/0!			0.00%				
6113 Graduation Supplies	#DIV/0!			0.00%				

District:	Sheila Skip Nowell Leadersh	nip Academy						
District ID:	660	Average Dail	ly Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		_
		MIN	MAX	AVG	_	MIN	MAX	AVG
56115 Medical Supplies	#DIV/0!			0.00%	_			0.00%
56116 Athletic Supplies	#DIV/0!			0.00%				0.00%
56117 Honors/Awards Supplies	#DIV/0!			0.00%				0.00%
56201 Natural Gas	#DIV/0!			0.00%				0.00%
56202 Gasoline	#DIV/0!			0.00%				0.00%
56203 Diesel Fuel	#DIV/0!			0.00%				0.00%
56204 Propane	#DIV/0!			0.00%				0.00%
56207 Vehicle Maintenance Supplies/Parts	#DIV/0!			0.00%				0.00%
56208 Bottled Gas	#DIV/0!			0.00%				0.00%
56209 Fuel Oil	#DIV/0!			0.00%				0.00%
56210 Coal	#DIV/0!			0.00%				0.00%
56211 Other Supplies	#DIV/0!			0.00%				0.00%
56213 Glass	#DIV/0!			0.00%				0.00%
56214 Paint	#DIV/0!			0.00%				0.01%
56215 Electricity	#DIV/0!			0.00%				0.00%
56216 Lumber and Hardware	#DIV/0!			0.00%				0.00%
56217 Plumbing and Heating Supplies	#DIV/0!			0.00%				0.00%
56218 Electrical Supplies	#DIV/0!			0.00%				0.00%
56219 Custodial Supplies	#DIV/0!			0.00%				0.00%
	,							
56220 Materials for Snow and Ice Removal	#DIV/0!			0.00%				1.69%
56221 Lamps and Lights	#DIV/0!			0.00%				0.00%
56301 Food - Food Service Program	#DIV/0!			0.00%				0.00%
56302 Non-Food - Food Service Program	#DIV/0!			0.00%				0.00%
S								
56304 Uniform/Wearing Apparel - Food	#DIV/0!			0.00%				0.00%
56305 Milk - Food Service Program	#DIV/0!			0.00%				0.00%
56401 Textbooks	#DIV/0!			0.00%				0.00%
56402 Library Books	#DIV/0!			0.00%				0.00%

District:	Sheila Skip Nowell Leaders	hip Academy						
District ID:	660	Average Dail	y Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		_
		MIN	MAX	AVG		MIN	MAX	AVG
56403 Reference Books	#DIV/0!			0.00%	6			0.00%
56404 Subscriptions and Periodicals	#DIV/0!			0.00%	6			0.00%
56405 Book Repairs	#DIV/0!			0.00%	6			0.00%
56406 Textbooks - Non-Public	#DIV/0!			0.00%	6			0.00%
56407 Web-based Software or Databases - Library	#DIV/0!			0.00%	ó			0.00%
56408 Other Textbooks	#DIV/0!			0.00%	6			0.00%
56501 Technology-Related Supplies	#DIV/0!			0.00%	ó			0.00%
57101 Land	#DIV/0!			0.00%	ó			0.00%
57102 Land Improvements	#DIV/0!			0.00%	ó			0.00%
57201 Buildings Purchase	#DIV/0!			0.00%	ó			0.00%
57202 Building Improvements	#DIV/0!			0.21%	ó			0.07%
57301 Vehicles	#DIV/0!			0.22%	ó			3.38%
57303 Buses	#DIV/0!			0.00%	6			0.01%
57305 Equipment	#DIV/0!			22.58%	ó			30.60%
57306 Furniture and Fixtures	#DIV/0!			0.00%	6			0.00%
57309 Technology-Related Hardware	#DIV/0!			0.00%	6			0.80%
57311 Technology Software	#DIV/0!			0.33%	6			1.92%
57313 Environmental Equipment	#DIV/0!			0.00%	6			0.09%
57401 Water Systems	#DIV/0!			0.00%	6			3.02%
57402 Sewer Systems	#DIV/0!			0.00%	6			0.28%
57403 Roads	#DIV/0!			0.00%	6			0.00%
57404 Bridges	#DIV/0!			0.00%	ó			0.00%
E740E Other Long term Infrastructure Assista	#DD//OI			0.000	,			4.300/
57405 Other Long-term Infrastructure Assets	#DIV/0!			0.00%				1.30%
58101 Professional Organization Fees	#DIV/0!			0.00%				0.00%
58102 Other Dues and Fees	#DIV/0!			0.00%				0.00%
58103 Bank Fees	#DIV/0!			0.00%				0.85%
58104 License and Permit Fees	#DIV/0!			0.00%				0.00%
58201 Tax Liability/Penalty	#DIV/0!			0.00%				0.00%
58206 Claims and Settlements	#DIV/0!			0.00%	ó			0.00%

Average Daily Membership

Sheila Skip Nowell Leadership Academy

660

District:

District ID:

	000	/ trei age Daily						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
udent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	
8310 Redemption of Principal	#DIV/0!			0.00	%			
8311 Bond Principal Payment	#DIV/0!			0.00	%			
8313 Special Revenue Bond Principal Payment	#DIV/0!			0.00	%			
8315 Redemption of Principal - Non Debt Service	,							
unds	#DIV/0!			#N/A				
8320 Interest	#DIV/0!			6.54	%			
8322 Bond Interest Payment	#DIV/0!			13.44				
7522 Bolla interest rayment	#BIV/0:			13.44	70			
8324 Special Revenue Bond Interest Payment	#DIV/0!			0.00	%			
3325 Interest Payment - Non Debt Service Funds	#DIV/0!			#N/A				
8330 Amortization of Bond Issuance and Other								
ebt-Related Costs	#DIV/0!			0.00	%			
8340 Amortization of Premium and Discount on								
suance of Bonds	#DIV/0!			2.10	%			
8341 Bond Fees	#DIV/0!			10.73				
8401 Real and Personal Property Taxes	#DIV/0!			0.00	%			
8901 Other Miscellaneous Expenses	#DIV/0!			0.00				
8902 Bad Debt Expense	#DIV/0!			1.08				
9201 Debt Defeasance	#DIV/0!			0.16				
9401 Loss on Sale	#DIV/0!			0.35				
9501 Special Items - GASB 34	#DIV/0!			0.00				
9601 Extraordinary Items	#DIV/0! #DIV/0!			0.00				
otal	#DIV/0!			#N/A	70			
otal	#51070:			πIV/A	_			
DBJECT Detail Level - Expenditures Per Pupil								
1110 Regular Salaries	0		0	0	0		0	0
1111 Sick Leave	0		0	0	0		0	0

District:	Sheila Skip Nowell Leadership A	cademy						
strict ID:	660	Average Daily M	embership					
vistrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
verage Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
	_	Charter				State		
		MIN	MAX	AVG		MIN	MAX	
1112 Vacation	0)	0	0		0	0
1113 Professional Days	0	()	0	0		0	0
1114 Holiday	0	()	0	0		0	0
1115 Salaries - Substitutes	0	()	0	0		0	0
1131 Differential Pay	0	()	0	0		0	0
1132 Department Heads, House Leaders, and								
ystemwide Supervisors	0	()	0	0		0	0
1133 Longevity (Non-Certified Only)	0	()	0	0		0	0
1134 Sabbatical	0	()	0	0		0	0
1135 Retroactive Salary	0	()	0	0		0	0
L140 Academic Fellowships	0	()	0	0		0	0
.201 Regular Overtime	0	()	0	0		0	0
1202 Snow Removal Overtime	0	()	0	0		0	0
.203 Event Coverage Overtime	0	()	0	0		0	0
1302 Professional Development - School	0	()	0	0		0	0
1303 Professional Development - District	0	()	0	0		0	0
51304 Trainer Expense	0	()	0	0		0	0
1306 Vacation Payoff	0	()	0	0		0	0
1307 Injured Employees	0	()	0	0		0	0
1308 After School Programs	0	()	0	0		0	0
1309 Tutoring	0	()	0	0		0	0
311 Curriculum Work	0	()	0	0		0	0
1322 Severance	0	()	0	0		0	0
1323 Detention Coverage	0	()	0	0		0	0
1324 AM/PM Supervision	0	()	0	0		0	0
1325 Breakfast Supervision	0	()	0	0		0	0
51326 Teacher Support Team Payments	0	()	0	0		0	0
51327 Other Additional Compensation	0	()	0	0		0	0

District:	Sheila Skip Nowell Leadership A	cademy					
District ID:	660	Average Daily M	lembership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
1328 Early Retirement Incentive Payments	0		0	0	0	C	
1331 Sick Leave Bonus	0		0	0	0	C	
1332 Sick Payoff - Non Severance	0		0	0	0	C) (
1335 Performance Based Compensation	0		0	0	0	C) (
1336 Class Overage/Weighting	0		0	0	0	C	
1338 Summer Pay	0		0	0	0	C	
1339 Class Coverage	0		0	0	0	C) (
1401 Stipend - Other	0		0	0	0) (
1403 Stipend - Athletic Directors/Extracurricular							
irectors	0		0	0	0	C) (
1404 Stipend - Athletic Coaches/Extracurricular							
dvisors	0		0	0	0	C) (
1405 Stipend - Instructional Coaches	0		0	0	0	C	
1406 Stipend - Athletic Event Officials/Personnel	0		0	0	0	C) (
1407 Stipend - Mentors	0		0	0	0	C) (
2101 Health and Medical Premiums	0	1	0	0	0	C) (
2102 Life	0	1	0	0	0	C) (
2103 Dental	0	1	0	0	0	C) (
2104 Vision	0	1	0	0	0	C) (
2105 Disability	0		0	0	0	C) (
2106 Other Insurance	0		0	0	0	C) (
2107 Death Benefit	0		0	0	0	C) (
2108 Wellness Program	0		0	0	0	C) (
2109 Medical Buyback Payments	0		0	0	0	C) (
2111 Legal Benefits	0		0	0	0	C) (
52112 Uniform Allowance	0	1	0	0	0	C) (
52121 Health and Medical - Self Insured / Active	0		0	0	0	C) (

District:	Sheila Skip Nowell Leadership A	cademy					
District ID:	660	Average Daily Me	embership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
			_		_		_
2122 Health and Medical - Self Insured / Retiree	0	(0		0
2123 Dental Buyback Payments	0	(0		0
2124 Dental - Self Insured / Active	0	(J	0	0		0
2125 Dental - Self Insured / Retiree	0	()	0	0		0
2201 Current Benefits	0	(-	0		0
2202 Future Benefits	0	(0		0
2203 Teacher/Administrative Pension - ERSRI							
Defined Benefit)	0	()	0	0		0
2204 Private Pension Payment	0	()	0	0		0
2205 Certified Contributions - State Schools Only	0	()	0	0		0
2206 Non-Certified Contributions - State Schools							
nly	0	(0		0
2207 Survivor Benefits - ERSRI	0	(0		0
2208 MERS Pension (Defined Benefit)	0	()	0	0		0
2213 Teacher/Administrative Pension - ERSRI	0			0	0		0
Defined Contribution) 2214 Private Pension Payment - Defined	O .	(J	0	0		0
ontribution	0	(1	0	0		0
and ibadion	O		,	O	O		O
2218 MERS Pension (Defined Contribution)	0	()	0	0		0
2301 FICA	0	()	0	0		0
2302 Medicare	0	()	0	0		0
2401 403b Contributions	0	()	0	0		0
2402 401k Contributions	0	()	0	0		0
22501 Unemployment Insurance	0	()	0	0		0
			_		_		_
52710 Workers Compensation Premium	0	()	0	0		0

District:	Sheila Skip Nowell Leadership Ad	cademy						
District ID:	660	Average Daily N	/lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		<u> </u>
		MIN	MAX	AVG		MIN	MAX	AVG
52720 Workers Compensation (Self Insured)	0		0	0	0		0	0 0
52730 Workers Compensation Medical (Self								
Insured)	0		0	0	0		0	0 0
52901 Cafeteria Plan Fees	0		0	0	0		0	0 0
52902 Employee Assistance Programs	0		0	0	0		0	0 0
52903 Tuition Reimbursement - Taxable	0		0	0	0		0	0 0
52910 Auto Allowance	0		0	0	0		0	0 0
52915 Union Benefits and Pension	0		0	0	0		0	0 0
52916 Housing Allowance	0		0	0	0		0	0 0
52917 Tuition Reimbursement - Non Taxable	0		0	0	0		0	0 0
53101 Administrative Support	0		0	0	0		0	0 0
53102 Temporary Clerical Support	0		0	0	0		0	0 0
53201 Diagnosticians	0		0	0	0		0	0 0
53202 Speech Therapists	0		0	0	0		0	0 0
53203 Occupational Therapists	0		0	0	0		0	0 0
53204 Therapists	0		0	0	0		0	0 0
53205 Psychologists	0		0	0	0		0	0 0
53206 Audiologists	0		0	0	0		0	0 0
53207 Interpreters and Translators	0		0	0	0		0	0 0
53208 Orientation and Mobility Specialists	0		0	0	0		0	0 0
53209 Bus Assistants/Monitors	0		0	0	0		0	0 0
53210 Performing Arts	0		0	0	0		0	0 0
53211 Physical Therapists	0		0	0	0		0	0 0
53212 Payment for Services - Volunteers	0		0	0	0		0	0 0
53213 Evaluations	0		0	0	0		0	0 0
53214 Mentoring	0		0	0	0		0	0 0

District:	Sheila Skip Nowell Leadership Ad	ademy						
District ID:	660	Average Daily M	1embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	1
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
53215 GED Testing	0		0	0	0	0		
53216 Tutoring Services	0		0	0	0	0		0
53217 Parents as Teachers	0		0	0	0	0	0	0
53218 Student Assistance	0		0	0	0	0	0	0
53219 Social Workers	0		0	0	0	0		
53220 Other Purchased Professional Educational						_	_	
Services	0		0	0	0	0	0	(
53221 Virtual Classrooms	0		0	0	0	0	0	(
53222 Web-based Supplemental Instructional								
Programs	0		0	0	0	0	0	C
53223 Instructional Teachers	0		0	0	0	0	0	C
53301 Professional Development and Training								
Services	0		0	0	0	0	0	C
53302 Curriculum Development	0		0	0	0	0	0	C
53303 Conferences / Workshops	0		0	0	0	0	0	C
53401 Auditing/Actuarial Services	0		0	0	0	0	0	C
53402 Legal Services	0		0	0	0	0	0	C
53403 Health Service Providers - For Students	0		0	0	0	0	0	C
53404 Compliance	0		0	0	0	0	0	C
53405 Private Pension Advisors	0		0	0	0	0	0	C
53406 Other Services	0		0	9	0	0	67	4
53407 Bond Raising Contractors	0		0	0	0	0	0	C
53408 Board Elections	0		0	0	0	0	0	C
53409 Negotiations/Arbitration	0		0	0	0	0	0	C
53410 Police and Fire Details	0		0	0	0	0	0	C
53411 Physicians	0		0	0	0	0	0	(
53412 Dentists	0		0	0	0	0	0	(
53413 Crossing Guards	0		0	0	0	0	0	C
53414 Medicaid Claims Provider	0		0	0	0	0	0	0

District:	Sheila Skip Nowell Leadership A	cademy						
District ID:	660	Average Daily Mo	embership					
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
tudent Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	
3415 Optometrists	0	()	0	0		0	0
3416 Officials/Referees	0	()	0	0		0	0
3417 Contracted Nursing Services	0	(•	0	0		0	0
3501 Data Processing Services	0	(•	0	0		0	0
3502 Other Technical Services	0	(0	0			70
3503 Testing	0	()	0	0		0	0
3701 Other Charges	0	()	0	0		0	0
3703 Accreditation	0	()	0	0		0	0
3705 Shipping and Postage	0	()	0	0		0	0
3706 Catering/Food Reimbursement	0	()	0	0		0	0
201 Rubbish Disposal Services	0	()	0	0		0	0
1202 Snow Plowing Services	0	()	0	0		0	0
1203 Custodial Services	0	()	0	0		0	0
4204 Groundskeeping Services	0	()	0	0		0	0
4205 Rodent and Pest Control Services	0	()	0	0		0	0
4206 Cleaning Services	0	()	0	0		0	0
1207 Temporary Custodial Support	0	()	0	0		0	0
310 Non-Technology-Related Maintenance and								
epairs	0	()	0	0		0 2	26
311 Maintenance and Repairs - Fixtures and								
juipment; Service Contracts and Agreements	0	()	0	0		0	0
312 Maintenance and Repairs - General; Service								
ntracts and Agreements	0	()	0	0		0	0
313 Maintenance and Repairs - Non-Student								
ansportation Vehicles; Service Contracts and								
greements	0	()	0	0		0	0

District:	Sheila Skip Nowell Leadership A	cademy						
District ID:	660	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		_
		MIN	MAX	AVG		MIN	MAX	AVG
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0		0	0	0		0 0	
54320 Maintenance and Repairs - Technology- Related Hardware; Service Contracts and Agreements	0		0	0	0		0 0	
Agreements	U		U	U	U		U C	
54321 Maintenance and Repairs - Electrical;								
Service Contracts and Agreements	0		0	0	0		0 0	(
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0		0	0	0		0 0	
54323 Maintenance and Repairs - Glass; Service								
Contracts and Agreements	0		0	0	0		0 0	
54324 Maintenance and Repairs - Plumbing;								
Service Contracts and Agreements	0		0	0	0		0 0	(
54325 Maintenance and Repairs - Vandalism;								
Service Contracts and Agreements	0		0	0	0		0 0	
54402 Water	0		0	0	0		0 0	
54403 Telephone	0		0	0	0		0 0	
54404 Energy Management Services	0		0	0	0		0 (``
54405 Sewage/Cesspool	0		0	0	0		0 (``
54406 Wireless Communications	0		0	0	0		0 0	``
54407 Internet Connectivity	0		0	0	0		0 0	
54501 School and District Construction	0		0	134	4		0 134	
54601 Renting Land and Buildings	0		0 1	,665	345		0 1,665	17
54602 Rental of Equipment and Vehicles	0		0	70	3		0 70	(

District:	Sheila Skip Nowell Leadership	o Academy						
District ID:	660	Average Daily	Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	Ī
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
54603 Rentals of Computers and Related								
Equipment	0		0	0	0	C		
54604 Graduation Rentals	0		0	0	0	C		
54605 Ice Rink Rental	0		0	0	0	C	0	0
			_		_	_		
54606 Pool Rental	0		0	0	0	C	0	0
			_		_	_		
54607 Golf Course Rental	0		0	0	0	0		
54608 Uniform Rental	0		0	0	0	C	0	0
54901 Other Purchased Property Services	0		0	0	0	C) 0	0
54902 Alarm and Fire Safety Services	0		0	0	0			
54903 Moving and Rigging	0		0	1	0	(
54904 Vehicle Registration (Non-student	O		O	1	O		, 1	U
transportation vehicles)	0		0	0	0	C	0	0
, and the same and				· ·	· ·		·	· ·
55110 Student Transportation Purchased from								
another School District, Individuals, and Public								
Carriers within the State	0		0	0	0	C	0	0
55111 Transportation Contractors	0		0	0	0	C	0	0
55120 Student Transportation Purchased from								
another School District outside the State	0		0	0	0	C	0	0
55121 Vehicle Registration (Student transportation								
vehicles)	0		0	0	0	C		
55201 Property and Liability Insurance	0		0	0	0	C		
55202 Theft Insurance	0		0	0	0	C	0	0

District:	Sheila Skip Nowell Leadership Ad	cademy					
istrict ID:	660	Average Daily	Membership				
istrict Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
	179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
verage Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
	_	Charter				State	
		MIN	MAX	AVG		MIN	MAX
5203 Fire Insurance	0		0	0	0	0) (
55204 Student Accident Insurance	0		0	0	0	0) (
55205 Flood Insurance	0		0	0	0	0) (
55206 Fleet/Vehicle Insurance	0		0	0	0	0) (
5207 Errors and Omissions Insurance (Directors							
nd Officers)	0		0	0	0	0) (
5401 Advertising Costs	0		0	0	0	0) (
5501 Printing	0		0	0	0	0) 1
5502 Binding	0		0	0	0	0) (
5503 Document Copying	0		0	0	0	0) (
5610 Tuition to Other School Districts within the							
tate	0		0	0	0	0) (
5620 Tuition to Other School Districts outside the							
rate	0		0	0	0	0) (
5630 Tuition to Private Sources	0		0	0	0	0) (
5640 Tuition to Education Service Agencies within							
e State	0		0	0	0	0) (
5650 Tuition to Education Service Agencies							
utside the State	0		0	0	0	0) (
6660 Tuition to Charter Schools	0		0	0	0	0) (
5680 Tuition to School Districts for Voucher			0	0	0	_	
yments	0		0	0	0	0	
6690 Tuition - Other	0		0	0	0	0) (
5701 Food Service Contractors	0		0	0	0	0) (
5702 Soda Subsidy	0		0	0	0	0) (
5703 Armored Car Service	0		0	0	0	0) (
55704 Food Storage Fees	0		0	0	0	0) (
55705 Inspection Services	0		0	0	0	0	

District:	Sheila Skip Nowell Leadership Ac	ademy						
District ID:	660	Average Daily M	lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
	-	Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
55801 Board Travel	0		0	0	0	(0	0
55802 Board Training	0		0	0	0	(0	0
55803 Employee Travel - Non-Teachers	0		0	0	0	(0	0
55806 Bus Driver In-Service Training	0		0	0	0	(0	0
55807 Student Travel	0		0	0	0	(0	•
55808 Parent Travel	0		0	0	0	(0	0
55809 Employee Travel - Teachers	0		0	0	0	(0	0
55810 Travel - Other	0		0	0	0	(0	0
55910 Services Purchased from another School								
District or Education Service Agency within the								
State	0		0	0	0	(0	0
State	O		O	O	U		0	·
55920 Contracts - Interagency	0		0	0	0	(0	0
55930 Other Contract Services - Interagency	0		0	0	0	(0	0
	O .		U	U	U	(0	U
55950 Services Purchased from another School District or Education Service Agency outside the								
State	0		0	0	0	(0	0
56101 General Supplies and Materials	0		0	0	0		0 0	
30101 General Supplies and Materials	O		· ·	O	O		,	·
56112 Uniform/Wearing Apparel Supplies	0		0	0	0	(0	0
56113 Graduation Supplies	0		0	0	0	(0	0
56115 Medical Supplies	0		0	0	0	(0	0
56116 Athletic Supplies	0		0	0	0	(0	0
56117 Honors/Awards Supplies	0		0	0	0	(0	0
56201 Natural Gas	0		0	0	0	(0	0
56202 Gasoline	0		0	0	0	(0	0
56203 Diesel Fuel	0		0	0	0	(0	0
56204 Propane	0		0	0	0	(0	0

District:	Sheila Skip Nowell Leadership Ac	cademy						
District ID:	660	Average Daily N	/lembership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	4
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	1
								1
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
	<u> </u>	Charter				State		
		MIN	MAX	AVG		MIN	MAX	AVG
6207 Vehicle Maintenance Supplies/Parts	0		0	0	0	0	0	
6208 Bottled Gas	0		0	0	0	0	0	
5209 Fuel Oil	0		0	0	0	0	-	
6210 Coal	0		0	0	0	0		
5211 Other Supplies	0		0	0	0	0		
6213 Glass	0		0	0	0	0	0	
6214 Paint	0		0	0	0	0	0	
5215 Electricity	0		0	0	0	0	0	
5216 Lumber and Hardware	0		0	0	0	0	0	
5217 Plumbing and Heating Supplies	0		0	0	0	0	0	
5218 Electrical Supplies	0		0	0	0	0	1	
5219 Custodial Supplies	0		0	0	0	0	0	
5220 Materials for Snow and Ice Removal	0		0	0	0	0	0	
5221 Lamps and Lights	0		0	0	0	0	0	
6301 Food - Food Service Program	0		0	0	0	0	0	
6302 Non-Food - Food Service Program	0		0	0	0	0	0	
304 Uniform/Wearing Apparel - Food	0		0	0	0	0	0	
5305 Milk - Food Service Program	0		0	0	0	0	0	
401 Textbooks	0		0	0	0	0	0	
6402 Library Books	0		0	0	0	0	0	
403 Reference Books	0		0	0	0	0	0	
404 Subscriptions and Periodicals	0		0	0	0	0	0	
405 Book Repairs	0		0	0	0	0	0	
6406 Textbooks - Non-Public	0		0	0	0	0	0	
6407 Web-based Software or Databases - Library	0		0	0	0	0	0	
6408 Other Textbooks	0		0	0	0	0	0	

District:	Sheila Skip Nowell Leadership A	cademy			1			
District ID:	660	Average Daily Mo	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	1
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		
		MIN	MAX	AVG	_	MIN	MAX	AVG
6501 Technology-Related Supplies	0	(0	0	_		0 0	
7101 Land	0	(19	1			0 19	
7102 Land Improvements	0	(21	4			0 671	
7201 Buildings Purchase	0	(0	0			0 1	
7202 Building Improvements	0	(40,931	1,181			0 40,931	
7301 Vehicles	0	(0	0			0 0	
7303 Buses	0	(0	0			0 57	
7305 Equipment	0	(38	2			0 143	
7306 Furniture and Fixtures	0	(0	0			0 3	
7309 Technology-Related Hardware	0	(0	0			0 120	
7311 Technology Software	0	(0	0			0 1	
7313 Environmental Equipment	0	(0	0			0 0	
7401 Water Systems	0	(0	0			0 0	,
7402 Sewer Systems	0	(0	0			0 408	
7403 Roads	0	(0	0			0 0	,
7404 Bridges	0	(0	0			0 0	
7405 Other Long-term Infrastructure Assets	0	(0	0			0 100	ı
8101 Professional Organization Fees	0	(0	0			0 0	
3102 Other Dues and Fees	0	(0	0			0 0	
3103 Bank Fees	0	(0	0			0 0	
8104 License and Permit Fees	0	(0	0			0 0	
3201 Tax Liability/Penalty	0	(0	0			0 0	
3206 Claims and Settlements	0	(0	0			0 0	,
3310 Redemption of Principal	0	(110	6			(6) 110	
8311 Bond Principal Payment	0	(1,517	300			0 2,418	
8313 Special Revenue Bond Principal Payment	0	(0	0			0 0	1
3315 Redemption of Principal - Non Debt Service								
unds	0	(0	0			0 88	
58320 Interest	0	(181	28			(0) 181	

District:	Sheila Skip Nowell Leadership A	cademy						
District ID:	660	Average Daily Me	embership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter				State		-
		MIN	MAX	AVG		MIN	MAX	AVG
58322 Bond Interest Payment	0		815	201	_		0 1,903	
58324 Special Revenue Bond Interest Payment	0	(0	0		(0 0	
58325 Interest Payment - Non Debt Service Funds	0	(0	0		(0 14	
58330 Amortization of Bond Issuance and Other								
Debt-Related Costs	0	(132	9		(0 132	
58340 Amortization of Premium and Discount on								
ssuance of Bonds	0	(63	2		(0 63	
58341 Bond Fees	0	() 25	4		(0 25	
58401 Real and Personal Property Taxes	0	() 0	0			0 0	
58901 Other Miscellaneous Expenses	0	() 0	0		(0 47	
58902 Bad Debt Expense	0	() 0	0		(0 0	
59201 Debt Defeasance	0	() 0	0		(0 0	
59401 Loss on Sale	0	() 0	0		(0 0	
59501 Special Items - GASB 34	0	() 0	0		(0 0	
59601 Extraordinary Items	0	() 0	0		(0 0	
Total	0	C	41,772	2,089		(0 41,772	
IOB CLASS Intermeditate Level - Expenditures in \$ 00 Non-personnel Expenses	0	(5,517,000	606,000			0 5,517,000	624
11 Teachers	0	(0 5,517,000	
11 reachers 15 Counselors & Placement Officers	0	(0 0	
16 Library Professionals	0	(0	
15 Library Professionals 17 Therapists/Nurses/Social	U	(, U	0		•	U	
Workers/Psychologists		,					0	
	0	(0	0		•	0 0	
L8 Student Activity Advisors & Coaches (Stipend Staff)		,						
-	0	(0	
19 Instructional Coaches	0	(,	· ·		(υ 0 -	
21 Executive	0	() 0	0		(0 0	

District:	Sheila Skip Nowell Leadership A	cademy								
District ID:	660	Average Daily	Membership							
District Category:	Charter	03 - Elem	04 - Midd	lle 0	5 - High	06-Alt	09 - Presch	Other		
Student Count:	179.23	179.23	0.00		.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	9	8.95	3.19	0.00	154.78	1	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	7	07.31	4.83	1.83	25.89		
		Charter					State			
		MIN	MAX	Α	.VG	_	MIN	MAX	А	VG
22 Finance & Administration	0		0	0	0	-		0	0	
23 School Administration	0		0	0	0			0	0	
24 Curriculum & Assessment	0		0	0	0			0	0	
25 Principals & Assistant Principals	0		0	0	0			0	0	
31 Executive - Mid Level	0		0	0	0			0	0	
32 Finance & Administration - Mid Level										
	0		0	0	0			0	0	
33 School Administration - Mid Level	0		0	0	0			0	0	
34 Curriculum & Assessment - Mid Level										
	0		0	0	0			0	0	
35 Other School Activities - Mid Level	0		0	0	0			0	0	
41 Executive - Support	0		0	0	0			0	0	
42 Finance & Administration - Support	0		0	0	0			0	0	
43 School Administration - Support	0		0	0	0			0	0	
44 Curriculum & Assessment - Support	0		0	0	0			0	0	
45 Transportation Staff	0		0	0	0			0	0	
46 Aides & Other Non-Certified Staff	0		0	0	0			0	0	
47 Custodial Staff	0		0	0	0			0	0	
48 Student Activity Advisors & Coaches	0		0	0	0			0	0	
49 Facilities Maintenance Staff	0		0	0	0			0	0	
51 Retirees & Other Former Employees	0		0	0	0			0	0	
52 Disabled Inactive Employees	0		0	0	0			0	0	
Total	0		0 5	,517,000	606,000	-		0	5,517,000	624,00
				, , , , , , , , , , , , , , , , , , , ,		•				
JOB CLASS Intermediate Level - Expenditures	in %									
00 Non-personnel Expenses	#DIV/0!				95%					869
11 Teachers	#DIV/0!				0%					09
15 Counselors & Placement Officers	#DIV/0!				0%					09
16 Library Professionals	#DIV/0!				0%					09
17 Therapists/Nurses/Social	110170				070					0.
Workers/Psychologists	#DIV/0!				0%					0'

District: Sheila Skip Nowell Leadership Academy District LD: G60	
District Category:	dership Academy
179.23 0.00	Average Daily Membership
154.78 57.38 98.95 3.19 0.00 154.78	03 - Elem 04 - Middle 05 - High 06-Alt 09 - Presch Other
1,085.79 535.35 707.31 4.83 1.83 25.89	179.23 0.00 0.00 0.00 0.00
1,085.79 535.35 707.31 4.83 1.83 25.89	
Charter	154.78 57.38 98.95 3.19 0.00 154.78
MIN MAX AVG MIN MAX MIN MAX AVG MIN MAX MIN MIN MAX MIN MIN	1,085.79 535.35 707.31 4.83 1.83 25.89
18 Student Activity Advisors & Coaches (Stipend Staff)	Charter State
Staff) #DIV/0! 0% 19 Instructional Coaches #DIV/0! 0% 21 Executive #DIV/0! 0% 22 Finance & Administration #DIV/0! 0% 23 School Administration #DIV/0! 0% 24 Curriculum & Assessment #DIV/0! 0% 25 Principals & Assistant Principals #DIV/0! 0% 31 Executive - Mid Level #DIV/0! 0% 32 Finance & Administration - Mid Level #DIV/0! 0% 33 School Administration - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	MIN MAX AVG MIN MAX AVG
19 Instructional Coaches #DIV/OI 21 Executive #DIV/OI 22 Finance & Administration #DIV/OI 23 School Administration #DIV/OI 24 Curriculum & Assessment #DIV/OI 25 Principals & Assistant Principals #DIV/OI 26 Principals & Assistant Principals #DIV/OI 27 Principals & Assistant Principals #DIV/OI 28 Finance & Administration - Mid Level #DIV/OI 30 School Administration - Mid Level #DIV/OI 31 School Administration - Mid Level #DIV/OI 32 School Administration - Mid Level #DIV/OI 33 School Administration - Mid Level #DIV/OI 35 Other School Activities - Mid Level #DIV/OI 41 Executive - Support #DIV/OI 42 Finance & Administration - Support #DIV/OI 43 School Administration - Support #DIV/OI 44 Curriculum & Assessment - Support #DIV/OI 45 Transportation Staff #DIV/OI 46 Aides & Other Non-Certified Staff #DIV/OI 46 Aides & Other Non-Certified Staff #DIV/OI	
21 Executive #DIV/O! 0% 22 Finance & Administration #DIV/O! 0% 23 School Administration #DIV/O! 0% 24 Curriculum & Assessment #DIV/O! 0% 25 Principals & Assistant Principals #DIV/O! 0% 31 Executive - Mid Level #DIV/O! 0% 32 Finance & Administration - Mid Level #DIV/O! 0% 33 School Administration - Mid Level #DIV/O! 0% 34 Curriculum & Assessment - Mid Level #DIV/O! 0% 35 Other School Activities - Mid Level #DIV/O! 0% 41 Executive - Support #DIV/O! 0% 42 Finance & Administration - Support #DIV/O! 0% 43 School Administration - Support #DIV/O! 0% 44 Curriculum & Assessment - Support #DIV/O! 0% 45 Transportation Staff #DIV/O! 0% 46 Aides & Other Non-Certified Staff #DIV/O! 0%	0%
22 Finance & Administration #DIV/0! 0% 23 School Administration #DIV/0! 0% 24 Curriculum & Assessment #DIV/0! 0% 25 Principals & Assistant Principals #DIV/0! 0% 31 Executive - Mid Level #DIV/0! 0% 32 Finance & Administration - Mid Level #DIV/0! 0% 33 School Administration - Mid Level #DIV/0! 0% 34 Curriculum & Assessment - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
23 School Administration #DIV/0! 0% 24 Curriculum & Assessment #DIV/0! 0% 25 Principals & Assistant Principals #DIV/0! 0% 31 Executive - Mid Level #DIV/0! 0% 32 Finance & Administration - Mid Level #DIV/0! 0% 33 School Administration - Mid Level #DIV/0! 0% 34 Curriculum & Assessment - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
24 Curriculum & Assessment #DIV/0! 0% 25 Principals & Assistant Principals #DIV/0! 0% 31 Executive - Mid Level #DIV/0! 0% 32 Finance & Administration - Mid Level #DIV/0! 0% 33 School Administration - Mid Level #DIV/0! 0% 34 Curriculum & Assessment - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
25 Principals & Assistant Principals #DIV/0! 0% 31 Executive - Mid Level #DIV/0! 0% 32 Finance & Administration - Mid Level #DIV/0! 0% 33 School Administration - Mid Level #DIV/0! 0% 34 Curriculum & Assessment - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
31 Executive - Mid Level #DIV/0! 0% 32 Finance & Administration - Mid Level #DIV/0! 0% 33 School Administration - Mid Level #DIV/0! 0% 34 Curriculum & Assessment - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
32 Finance & Administration - Mid Level #DIV/0! 33 School Administration - Mid Level #DIV/0! 34 Curriculum & Assessment - Mid Level #DIV/0! 35 Other School Activities - Mid Level #DIV/0! 41 Executive - Support #DIV/0! 42 Finance & Administration - Support #DIV/0!	0%
#DIV/0! 0% 33 School Administration - Mid Level #DIV/0! 0% 34 Curriculum & Assessment - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
33 School Administration - Mid Level 34 Curriculum & Assessment - Mid Level #DIV/0! 35 Other School Activities - Mid Level #DIV/0! 41 Executive - Support #DIV/0! 42 Finance & Administration - Support #DIV/0! 43 School Administration - Support #DIV/0!	
34 Curriculum & Assessment - Mid Level #DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
#DIV/0! 0% 35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
35 Other School Activities - Mid Level #DIV/0! 0% 41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	
41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
41 Executive - Support #DIV/0! 0% 42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	0%
42 Finance & Administration - Support #DIV/0! 0% 43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	
43 School Administration - Support #DIV/0! 0% 44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	
44 Curriculum & Assessment - Support #DIV/0! 0% 45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	
45 Transportation Staff #DIV/0! 0% 46 Aides & Other Non-Certified Staff #DIV/0! 0%	
46 Aides & Other Non-Certified Staff #DIV/0! 0%	
47 Custodial Staff 9% #DIV/0! 0%	
48 Student Activity Advisors & Coaches #DIV/0! 0%	
49 Facilities Maintenance Staff #DIV/0! 0%	
51 Retirees & Other Former Employees #DIV/0! 0%	
52 Disabled Inactive Employees #DIV/0! 0%	
Total #DIV/0! 95%	

JOB CLASS Intermediate Level - Expenditures Per P	upil						
00 Non-personnel Expenses	0	0	41,772	2,089	0	41,772	264

District:	Sheila Skip Nowell Leadership Ac						
District ID:	660	Average Daily	Membership				
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter				State	
		MIN	MAX	AVG		MIN	MAX
11 Teachers	0		0	0	0)
L5 Counselors & Placement Officers	0		0	0	0	()
L6 Library Professionals	0		0	0	0	()
17 Therapists/Nurses/Social							
Norkers/Psychologists	0		0	0	0	()
18 Student Activity Advisors & Coaches (Stipend							
staff)	0		0	0	0	()
19 Instructional Coaches	0		0	0	0	()
1 Executive	0		0	0	0	()
2 Finance & Administration	0		0	0	0	()
3 School Administration	0		0	0	0	()
4 Curriculum & Assessment	0		0	0	0	()
5 Principals & Assistant Principals	0		0	0	0	()
1 Executive - Mid Level	0		0	0	0	()
2 Finance & Administration - Mid Level							
	0		0	0	0	()
3 School Administration - Mid Level	0		0	0	0	()
4 Curriculum & Assessment - Mid Level							
	0		0	0	0	(0
5 Other School Activities - Mid Level	0		0	0	0		0
1 Executive - Support	0		0	0	0	()
2 Finance & Administration - Support	0		0	0	0		0
3 School Administration - Support	0		0	0	0	()
4 Curriculum & Assessment - Support	0		0	0	0	()
5 Transportation Staff	0		0	0	0	()
Aides & Other Non-Certified Staff	0		0	0	0	()
7 Custodial Staff	0		0	0	0	()
18 Student Activity Advisors & Coaches	0		0	0	0	()
19 Facilities Maintenance Staff	0		0	0	0	()
1 Retirees & Other Former Employees	0		0	0	0	()
52 Disabled Inactive Employees	0		0	0	0)

District:	Sheila Skip Nowell Leadership Academy											
District ID:	660		Average Daily Membership									
District Category:	Charter		03 - Elem	04 - Midd	le 05	- High	06-Alt	09 - Presch	Other			
Student Count:	179.23		179.23	0.00	0.0	00	0.00	0.00	0.00			
Average Student Count - District Category	344.06		154.78	57.38	98.	.95	3.19	0.00	154.78			
Average Student Count - Entire State	2,361.01		1,085.79	535.35	70	7.31	4.83	1.83	25.89			
	Charter							State	-			
		_	MIN	MAX	AV	′G		MIN	MAX		AVG	
Total	0			0	41,772	2,089			0	41,772		264